



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	3215.27	--	3215.27
Total	3215.27	--	3215.27

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 25 (Revenue & Capital) [2070, 2071]	2610.68	3037.93	3035.93	3215.27
Total Revenue Expenditure	2610.68	3037.93	3035.93	3215.27
2070 Other Administrative Services	2610.68	2993.93	2991.93	3210.27
106 Civil Defence	86.51	91.60	91.60	100.44
01 Directorate of Civil Defence	86.51	91.60	91.60	100.44
01 Salaries	83.14	88.00	88.00	96.80
05 Rewards	--	0.10	0.10	0.10
11 Domestic travel expenses	0.32	1.00	1.00	1.00
13 Office expenses	2.87	2.00	2.00	2.04
50 Other charges	0.18	0.50	0.50	0.50
107 Home Guards	2524.17	2902.33	2900.33	3109.83
01 Home Guards	2524.17	2902.33	2900.33	3109.83
01 Salaries	33.71	88.00	88.00	100.00
05 Rewards	--	0.10	0.10	0.10
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	6.15	10.00	10.00	7.50
26 Advertising and Publicity	--	3.00	1.00	1.00
31 Grant-in-aid	0.23	0.23	0.23	0.23
50 Other charges	2484.08	2800.00	2800.00	3000.00
911 Deduct - Recoveries of Overpayment	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	--	--	--	--
01 Salaries	--	--	--	--
2071 Pensions and Other Retirement Benefits	--	44.00	44.00	5.00
01 Civil	--	44.00	44.00	5.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
117 Government Contribution for Defined Contribution Scheme	--	44.00	44.00	5.00
01 Defined Contribution Pension Scheme	--	44.00	44.00	5.00
01 Salaries	--	44.00	44.00	5.00