



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 27 OFFICIAL LANGUAGE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1165.00	100.00	1265.00
Total	1165.00	100.00	1265.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 27 (Revenue & Capital) [2070, 2071, 2202, 4059]	355.41	1974.50	2008.00	1265.00
Total Revenue Expenditure	355.41	1474.50	1508.00	1165.00
2070 Other Administrative Services	192.97	210.50	207.50	299.50
119 Official Languages	192.97	210.50	207.50	299.50
01 Department of Official Language	192.97	210.50	207.50	299.50
01 Salaries	186.69	180.00	180.00	260.00
02 Wages	--	0.50	--	--
11 Domestic travel expenses	--	0.50	0.50	1.00
13 Office expenses	6.04	12.50	12.50	25.00
16 Publications	--	0.50	0.50	0.50
20 Other Administrative Expenses	--	0.50	--	--
26 Advertising and Publicity	0.24	2.00	2.00	2.00
27 Minor Works	--	10.00	10.00	10.00
28 Professional Services	--	2.00	1.00	1.00
50 Other charges	--	2.00	1.00	--
2071 Pensions and Other Retirement Benefits	--	45.00	45.00	50.00
01 Civil	--	45.00	45.00	50.00
117 Government Contribution for Defined Contribution Scheme	--	45.00	45.00	50.00
01 Defined Contribution Pension Scheme	--	45.00	45.00	50.00
01 Salaries	--	45.00	45.00	50.00
2202 General Education	162.44	1219.00	1255.50	815.50
05 Language Development	162.44	1219.00	1255.50	815.50
800 Other Expenditure	162.44	1219.00	1255.50	815.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
02 Konkani Academy	105.90	300.00	300.00	300.00
31 Grant-in-aid	105.90	300.00	300.00	300.00
03 Marathi Academy	14.56	200.00	300.00	300.00
31 Grant-in-aid	14.56	200.00	300.00	300.00
04 Grants to Dalgado Konkani Academy	26.92	30.00	30.00	30.00
31 Grant-in-aid	26.92	30.00	30.00	30.00
05 Promotion and Development of Official Language	--	20.00	7.00	7.00
31 Grant-in-aid	--	10.00	5.00	5.00
50 Other charges	--	10.00	2.00	2.00
07 Rajbhas Prashikshan Evzonn	--	15.00	5.00	5.00
50 Other charges	--	15.00	5.00	5.00
08 Scheme for Publication in Official Language Konkani and Marathi.	0.06	15.00	5.00	5.00
50 Other charges	0.06	15.00	5.00	5.00
11 Promotion of Sanskrit and Langugues-8th Schedule	1.94	85.00	67.50	27.50
31 Grant-in-aid	1.94	60.00	60.00	20.00
50 Other charges	--	25.00	7.50	7.50
14 Bhasha Puraskar Yojana	2.26	10.00	5.00	5.00
50 Other charges	2.26	10.00	5.00	5.00
15 Rajbhasha Akshar Mitra Yojana	--	5.00	1.00	1.00
31 Grant-in-aid	--	5.00	1.00	1.00
16 Shanshodhan Ani Shabdavalee Nirmitee Yevzonn	--	4.00	6.00	6.00
31 Grant-in-aid	--	2.00	5.00	5.00
50 Other charges	--	2.00	1.00	1.00
17 Grants to Konkani Bhasha Mandal	10.80	20.00	20.00	20.00
31 Grant-in-aid	10.80	20.00	20.00	20.00
18 Grants to Konkani Parishad	--	15.00	9.00	9.00
31 Grant-in-aid	--	15.00	9.00	9.00
19 Animation and Documentation in Konkani Language	--	500.00	500.00	100.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
31 Grant-in-aid	--	250.00	250.00	50.00
50 Other charges	--	250.00	250.00	50.00
Total Capital Expenditure	--	500.00	500.00	100.00
4059 Capital Outlay on Public Works	--	500.00	500.00	100.00
60 Other Buildings	--	500.00	500.00	100.00
051 Construction	--	500.00	500.00	100.00
01 Construction of Konkani Accademy	--	500.00	500.00	100.00
53 Major Works	--	500.00	500.00	100.00