



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - II**

**MARCH, 2022**

Demand No. 28 ADMINISTRATIVE TRIBUNAL

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	221.90	--	221.90
<b>Total</b>	<b>221.90</b>	<b>--</b>	<b>221.90</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 28 (Revenue &amp; Capital)</b> [ 2070, 2071]	<b>172.81</b>	<b>212.60</b>	<b>212.40</b>	<b>221.90</b>
<b>Total Revenue Expenditure</b>	<b>172.81</b>	<b>212.60</b>	<b>212.40</b>	<b>221.90</b>
<b>2070 Other Administrative Services</b>	<b>172.81</b>	<b>177.00</b>	<b>176.80</b>	<b>207.90</b>
<b>800 Other Expenditure</b>	<b>172.81</b>	<b>177.00</b>	<b>176.80</b>	<b>207.90</b>
<b>01 Administrative Tribunal</b>	<b>172.81</b>	<b>177.00</b>	<b>176.80</b>	<b>207.90</b>
01 Salaries	139.76	142.40	142.40	168.00
02 Wages	6.06	6.50	6.50	7.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	5.75	5.00	5.00	10.00
14 Rents, Rates, Taxes	21.24	22.00	22.00	22.00
28 Professional Services	--	0.60	0.40	0.40
<b>2071 Pensions and Other Retirement Benefits</b>	<b>--</b>	<b>35.60</b>	<b>35.60</b>	<b>14.00</b>
<b>01 Civil</b>	<b>--</b>	<b>35.60</b>	<b>35.60</b>	<b>14.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>--</b>	<b>35.60</b>	<b>35.60</b>	<b>14.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>--</b>	<b>35.60</b>	<b>35.60</b>	<b>14.00</b>
01 Salaries	--	35.60	35.60	14.00