



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	28702.54	11711.10	40413.64
Total	28702.54	11711.10	40413.64

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 31 (Revenue & Capital) [2071, 2505, 2515, 3451, 4216, 4515]	23604.11	46825.05	53375.05	40413.64
Total Revenue Expenditure	21771.11	29925.05	36475.05	28702.54
2071 Pensions and Other Retirement Benefits	--	942.41	942.41	100.00
01 Civil	--	942.41	942.41	100.00
117 Government Contribution for Defined Contribution Scheme	--	942.41	942.41	100.00
01 Defined Contribution Pension Scheme	--	942.41	942.41	100.00
01 Salaries	--	942.41	942.41	100.00
2515 Other Rural Development Programmes	21756.67	28947.14	35497.14	28460.54
001 Direction and Administration	1953.36	2591.50	2591.50	2741.00
01 Project/Block Headquarters (North Goa)	1195.36	1782.00	1782.00	1713.50
01 Salaries	979.37	1440.00	1440.00	1410.00
02 Wages	2.33	7.50	7.50	10.00
11 Domestic travel expenses	0.55	3.50	3.50	3.00
13 Office expenses	34.28	50.00	50.00	40.00
14 Rents, Rates, Taxes	178.83	280.00	280.00	250.00
50 Other charges	--	1.00	1.00	0.50
02 Project/Block Headquarters (South Goa)	758.00	809.50	809.50	1027.50
01 Salaries	738.29	760.00	760.00	1000.00
02 Wages	--	1.00	1.00	--
11 Domestic travel expenses	1.13	2.50	2.50	2.50
13 Office expenses	15.52	35.00	35.00	20.00
14 Rents, Rates, Taxes	3.06	10.00	10.00	5.00

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	1.00	1.00	--
003 Training	--	3.00	3.00	3.00
02 Training of Officials/ Non-Officials of Village Panchayats	--	3.00	3.00	3.00
28 Professional Services	--	1.50	1.50	--
50 Other charges	--	1.50	1.50	3.00
101 Panchayati Raj	15096.45	21496.64	21496.64	21560.04
01 Charges in connection with Panchayati Act, North Goa	493.76	580.00	580.00	900.00
01 Salaries	493.76	576.00	576.00	900.00
11 Domestic travel expenses	--	2.00	2.00	--
13 Office expenses	--	2.00	2.00	--
04 Assistance to Village Panchayats, North Goa	263.05	900.00	900.00	400.00
31 Grant-in-aid	263.05	900.00	900.00	400.00
05 Charges in connection with Panchayat Act, South Goa	368.25	340.14	340.14	851.50
01 Salaries	368.25	336.14	336.14	850.00
11 Domestic travel expenses	--	2.00	2.00	1.00
13 Office expenses	--	2.00	2.00	0.50
06 Strengthening of Panchayati Raj Institutions	622.42	760.49	760.49	1291.00
01 Salaries	577.01	633.49	633.49	1200.00
11 Domestic travel expenses	--	2.00	2.00	1.00
13 Office expenses	45.41	125.00	125.00	90.00
31 Grant-in-aid	--	--	--	--
07 Assistance to Village Panchayats, South Goa	236.88	900.00	900.00	400.00
31 Grant-in-aid	236.88	900.00	900.00	400.00
08 Establishment to Zilla Panchayats, North Goa	800.00	1000.00	1000.00	800.00
31 Grant-in-aid	800.00	1000.00	1000.00	800.00
09 Establishment to Zilla Panchayats, South Goa	800.00	1000.00	1000.00	800.00
31 Grant-in-aid	800.00	1000.00	1000.00	800.00

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
15 Salaries to Sarpanch, Dy. Sarpanch and directly elected Panchayat Members (N.G.)	494.66	357.50	357.50	500.00
31 Grant-in-aid	494.66	357.50	357.50	500.00
16 Salaries to Sarpanch, Dy. Sarpanch and directly elected Panchayat Members (S.G.)	499.40	357.50	357.50	500.00
31 Grant-in-aid	499.40	357.50	357.50	500.00
20 Rural Garbage Disposal	194.70	1502.00	1502.00	350.00
31 Grant-in-aid	194.70	1500.00	1500.00	350.00
50 Other charges	--	2.00	2.00	--
21 Computerisation of Directorate and Infogram system in village panchayats	15.90	75.00	75.00	30.00
50 Other charges	15.90	75.00	75.00	30.00
22 Panchayat Mahila Evam Yuva Shakti Abhiyan	10.00	0.01	0.01	12.50
50 Other charges	10.00	0.01	0.01	12.50
24 Financial Assistance to weaker panchayats for payment of salaries	1349.56	1000.00	1000.00	1500.00
31 Grant-in-aid	1349.56	1000.00	1000.00	1500.00
25 Financial Assistance for the construction/repairs of houses under Rajiv Aawas Yojana	--	20.00	20.00	5.00
50 Other charges	--	20.00	20.00	5.00
27 Grants to Local Bodies under Thirteen Finance Commission	--	--	--	--
31 Grant-in-aid	--	--	--	--
28 Adharsh Nirmal Gram Grants	--	--	--	--
50 Other charges	--	--	--	--
30 Financial Assistance to mining affected Village Panchayats	--	--	--	--
31 Grant-in-aid	--	--	--	--
31 Disaster Management Scheme	--	4.00	4.00	--
31 Grant-in-aid	--	4.00	4.00	--
32 Grants to Local Bodies under Fourteenth Finance Commission	5037.08	--	--	--

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	5037.08	--	--	--
34 Swachh Bharat Mission Gramin	41.82	500.00	500.00	500.01
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	150.00	150.00	150.00
50 Other charges	41.82	350.00	350.00	350.00
35 Rashtria Gram Swaraj Abhiyan (A)	100.00	500.00	500.00	300.01
01 Salaries	--	--	--	0.01
31 Grant-in-aid	100.00	400.00	400.00	300.00
50 Other charges	--	100.00	100.00	--
36 Rashtriya Gram Swaraj Abhiyan (State Share)	--	--	--	200.01
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	200.00
38 Grants to local Bodies under Fifteenth Finance Commission	3768.97	11700.00	11700.00	12220.00
31 Grant-in-aid	3768.97	11700.00	11700.00	12220.00
39 Swachh Bharat Mission Gramin (State Share)	--	--	--	0.01
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	--
102 Community Development	3683.60	3750.00	10300.00	3255.00
01 Diamond Jubilee Year of Goa Liberation(Special Assistance to Panchayats)	--	--	6550.00	5.00
31 Grant-in-aid	--	--	6550.00	5.00
08 Financial Assistance for Village Panchayats for Infrastructure Dev.	2083.60	2000.00	2000.00	1750.00
31 Grant-in-aid	2083.60	2000.00	2000.00	1750.00
09 Grants to Zilla Panchayat for Rural Infrastructure Dev.	1600.00	1750.00	1750.00	1500.00
31 Grant-in-aid	1600.00	1750.00	1750.00	1500.00
789 Special Component Plan for Scheduled Castes	194.99	202.00	202.00	201.00
01 Scheduled Castes Development Scheme	194.99	202.00	202.00	201.00

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	194.99	200.00	200.00	200.00
50 Other charges	--	2.00	2.00	1.00
796 Tribal Area Sub-Plan	889.37	904.00	904.00	902.00
01 Scheduled Tribe Development Scheme	889.37	904.00	904.00	902.00
31 Grant-in-aid	889.37	900.00	900.00	900.00
50 Other charges	--	4.00	4.00	2.00
911 Deduct - Recoveries of Overpayment	-61.10	--	--	-201.50
01 Recoveries of overpayment of previous year	-61.10	--	--	-201.00
01 Salaries	-1.41	--	--	-1.00
13 Office expenses	--	--	--	--
31 Grant-in-aid	-59.69	--	--	-200.00
50 Other charges	--	--	--	--
06 Deduct - Recoveries of overpayment of previous year	--	--	--	-0.50
01 Salaries	--	--	--	-0.50
3451 Secretariat -Economic Services	14.44	35.50	35.50	142.00
800 Other Expenditure	14.44	35.50	35.50	142.00
01 Office of the Directorate of Panchayats	14.44	33.50	33.50	37.00
01 Salaries	13.56	24.00	24.00	30.00
11 Domestic travel expenses	0.08	2.00	2.00	2.00
13 Office expenses	--	1.00	1.00	0.50
20 Other Administrative Expenses	--	1.50	1.50	0.50
26 Advertising and Publicity	0.80	5.00	5.00	4.00
02 State Finance Commission Division	--	2.00	2.00	105.00
01 Salaries	--	--	--	60.00
11 Domestic travel expenses	--	--	--	5.00
13 Office expenses	--	--	--	10.00
20 Other Administrative Expenses	--	--	--	5.00
26 Advertising and Publicity	--	--	--	5.00
50 Other charges	--	2.00	2.00	20.00

Demand No. 31 PANCHAYATS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
Total Capital Expenditure	1833.00	16900.00	16900.00	11711.10
4216 Capital Outlay on Housing	--	--	--	--
03 Rural Housing	--	--	--	--
102 Provision of House Sites to the Landless	--	--	--	--
02 Allotment of House Sites to Landless Labourers	--	--	--	--
53 Major Works	--	--	--	--
4515 Capital Outlay on other Rural Development Programmes	1833.00	16900.00	16900.00	11711.10
101 Panchayati Raj	1833.00	16900.00	16900.00	11711.10
01 Buildings	--	400.00	400.00	--
53 Major Works	--	400.00	400.00	--
02 Rural Garbage Disposal 2005 Scheme	--	--	--	--
53 Major Works	--	--	--	--
04 Infrastructure Development of Villages	--	2500.00	2500.00	--
53 Major Works	--	2500.00	2500.00	--
06 Infrastructure Development of Zilla Panchayats	--	--	--	--
53 Major Works	--	--	--	--
07 Deendayal Infrastructure Development Scheme	--	4000.00	4000.00	600.00
53 Major Works	--	4000.00	4000.00	600.00
08 Swachh Bharat Mission-Gramin (Central Share)	1833.00	10000.00	10000.00	6666.66
53 Major Works	1833.00	10000.00	10000.00	6666.66
09 Swachh Bharat Mission-Gramin (State Share)	--	--	--	4444.44
53 Major Works	--	--	--	4444.44