



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 32 FINANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	751.00	37200.00	37951.00
Total	751.00	37200.00	37951.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 32 (Revenue & Capital) [2075, 2885, 4075, 6216]	32507.44	47191.02	47190.00	37951.00
Total Revenue Expenditure	507.44	1170.01	1170.00	751.00
2075 Miscellaneous General Services	11.48	90.01	90.00	1.00
800 Other Expenditure	11.48	90.01	90.00	1.00
03 Consultancy Fees for Financial Services	--	--	--	--
50 Other charges	--	--	--	--
04 Consultancy fees for Legal Services	--	--	--	--
50 Other charges	--	--	--	--
06 Consultancy fees for PPP Projects	11.48	75.00	75.00	1.00
50 Other charges	11.48	75.00	75.00	1.00
08 Consultancy fees for Legal Services by GSIDC	--	--	--	--
50 Other charges	--	--	--	--
09 Advances to Goa Electronic Limited	--	--	--	--
50 Other charges	--	--	--	--
10 Fund for Startup	--	--	--	--
50 Other charges	--	--	--	--
11 Reimbursement of Infrastructure Tax	--	--	--	--
50 Other charges	--	--	--	--
12 Miscellaneous Expenses of Finance Department	--	15.01	15.00	--
11 Domestic travel expenses	--	0.01	--	--
13 Office expenses	--	5.00	5.00	--
50 Other charges	--	10.00	10.00	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
2885 Other Outlays on Industries and Minerals	495.96	1080.00	1080.00	750.00
60 Others	495.96	1080.00	1080.00	750.00
800 Other Expenditure	495.96	1080.00	1080.00	750.00
01 Interest Subsidy on loan disbursed by EDC towards CMRY/NPA Assets	495.96	600.00	600.00	600.00
33 Subsidies	495.96	600.00	600.00	600.00
02 Contribution to Corpus Fund	--	--	--	100.00
32 Contributions	--	--	--	100.00
03 Advance Subsidy under Dr. Verghese Kurien Scheme	--	--	--	--
33 Subsidies	--	--	--	--
04 One Time Special Assistance to GSIDC	--	480.00	480.00	--
50 Other charges	--	480.00	480.00	--
05 Facilitating Young Goan Entrepreneurs	--	--	--	50.00
50 Other charges	--	--	--	50.00
Total Capital Expenditure	32000.00	46021.01	46020.00	37200.00
4075 Capital Outlay on Misc. General Services	32000.00	45021.01	45020.00	37200.00
800 Other Expenditure	32000.00	45021.01	45020.00	37200.00
01 Contribution to Goa State Infrastructure Development Corporation	32000.00	45020.00	45020.00	37200.00
60 Other capital expenditure	32000.00	45020.00	45020.00	37200.00
08 Special Project under other Corporations	--	1.00	--	--
60 Other capital expenditure	--	1.00	--	--
09 Construction of Office Premises for G.S.I.D.C.	--	0.01	--	--
60 Other capital expenditure	--	0.01	--	--
6216 Loans for Housing	--	1000.00	1000.00	--
80 General	--	1000.00	1000.00	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
201 Loans to Housing Board	--	1000.00	1000.00	--
01 Loans to Housing Board	--	1000.00	1000.00	--
55 Loans and advances	--	1000.00	1000.00	--