



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	51669.31	2500.00	54169.31
Total	51669.31	2500.00	54169.31

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 35 (Revenue & Capital) [2071, 2075, 2202, 2205, 2235, 4202]	39643.26	50364.30	50394.30	54169.31
Total Revenue Expenditure	37943.26	45263.30	45293.30	51669.31
2071 Pensions and Other Retirement Benefits	--	1566.04	1566.04	350.00
01 Civil	--	1566.04	1566.04	350.00
117 Government Contribution for Defined Contribution Scheme	--	1566.04	1566.04	350.00
01 Defined Contribution Pension Scheme	--	1566.04	1566.04	350.00
01 Salaries	--	1566.04	1566.04	350.00
2075 Miscellaneous General Services	--	10.00	10.00	--
800 Other Expenditure	--	10.00	10.00	--
01 Annuity Contribution towards interest payment to GEDC laptop to teachers (DHE)	--	--	--	--
33 Subsidies	--	--	--	--
02 Annuity contribution towards GEDC towards term loan assistance from EDC	--	10.00	10.00	--
33 Subsidies	--	10.00	10.00	--
2202 General Education	37617.05	43220.68	43250.68	50875.23
03 University and Higher Education	37617.05	43220.68	43250.68	50875.23
001 Direction and Administration	1015.75	1047.50	1047.50	1278.00
01 Directorate of Higher Education	626.25	636.50	636.50	873.00
01 Salaries	498.22	544.00	544.00	750.00
02 Wages	--	2.00	2.00	2.00
11 Domestic travel expenses	0.31	2.00	2.00	2.00
13 Office expenses	92.29	45.00	45.00	70.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
20 Other Administrative Expenses	0.84	3.00	3.00	3.00
26 Advertising and Publicity	7.38	5.00	5.00	5.00
28 Professional Services	--	2.50	2.50	1.00
31 Grant-in-aid	--	--	--	--
50 Other charges	27.21	33.00	33.00	40.00
03 Goa Scholar Scheme	380.00	380.00	380.00	380.00
34 Scholarships/Stipend	380.00	380.00	380.00	380.00
04 Golden Jubilee Development Vision Documents	--	--	--	--
50 Other charges	--	--	--	--
06 Bhausaheb Bhandodkar Scheme for Higher Education for Orphaned Students	1.72	3.00	3.00	5.00
50 Other charges	1.72	3.00	3.00	5.00
08 Setting up of Modern Library	7.78	28.00	28.00	20.00
13 Office expenses	--	8.00	8.00	--
50 Other charges	7.78	20.00	20.00	20.00
102 Assistance to Universities	8499.22	9000.00	9000.00	9500.00
01 Goa University	6499.92	9000.00	9000.00	9000.00
31 Grant-in-aid	6499.92	9000.00	9000.00	9000.00
02 Special Assistance to Goa University	1999.30	--	--	500.00
31 Grant-in-aid	1999.30	--	--	500.00
03 Grants to Student Council of Goa University	--	--	--	--
31 Grant-in-aid	--	--	--	--
103 Government Colleges and Institutes	6395.60	6856.18	6856.18	10233.71
01 Government College	4498.04	6537.70	6537.70	9949.21
01 Salaries	3677.49	5360.00	5360.00	8690.00
02 Wages	1.09	43.00	43.00	40.00
11 Domestic travel expenses	1.69	8.00	8.00	10.00
13 Office expenses	167.81	350.00	350.00	250.00
20 Other Administrative Expenses	--	2.00	2.00	--
21 Supplies and Materials	61.15	145.00	145.00	145.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
26 Advertising and Publicity	0.39	6.00	6.00	3.00
27 Minor Works	--	10.00	10.00	10.00
28 Professional Services	6.36	12.70	12.70	199.21
34 Scholarships/Stipend	0.32	1.00	1.00	2.00
50 Other charges	581.74	600.00	600.00	600.00
02 State Council for Hr. Educ./State Awards for meritorious College Teachers	--	200.48	200.48	200.00
01 Salaries	--	0.08	0.08	--
11 Domestic travel expenses	--	0.10	0.10	--
13 Office expenses	--	0.10	0.10	--
20 Other Administrative Expenses	--	0.10	0.10	--
28 Professional Services	--	0.10	0.10	--
31 Grant-in-aid	--	200.00	200.00	200.00
50 Other charges	--	--	--	--
03 Government Colleges	1872.39	--	--	--
01 Salaries	1815.43	--	--	--
02 Wages	20.46	--	--	--
11 Domestic travel expenses	2.18	--	--	--
13 Office expenses	19.23	--	--	--
21 Supplies and Materials	12.80	--	--	--
27 Minor Works	0.98	--	--	--
28 Professional Services	1.31	--	--	--
04 Grants for Student Council/Activities in Higher & Professional Edu.	--	10.00	10.00	5.00
31 Grant-in-aid	--	10.00	10.00	5.00
50 Other charges	--	--	--	--
05 Academic Develop. of Govt and Aided Colleges	25.17	58.00	58.00	49.50
13 Office expenses	0.24	1.00	1.00	1.00
20 Other Administrative Expenses	3.62	15.00	15.00	7.50
28 Professional Services	--	2.00	2.00	1.00
50 Other charges	21.31	40.00	40.00	40.00

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
06 State Award for Meritorious Teachers & Inst.	--	50.00	50.00	30.00
05 Rewards	--	40.00	40.00	20.00
50 Other charges	--	10.00	10.00	10.00
104 Assistance to non-Government Colleges & Inst.	20445.30	22345.00	22345.00	24770.00
01 Salary Grants to the Aided Colleges	19291.45	20000.00	20000.00	23000.00
31 Grant-in-aid	19291.45	20000.00	20000.00	23000.00
02 Building Grants to Non-Government Colleges and Institutions	--	20.00	20.00	5.00
31 Grant-in-aid	--	20.00	20.00	5.00
03 Maintenance Grants to the Aided Colleges	716.17	1110.00	1110.00	1110.00
31 Grant-in-aid	716.17	1110.00	1110.00	1110.00
04 Grants for Student Council/Activities in Higher & Professional Edu.	--	--	--	--
31 Grant-in-aid	--	--	--	--
05 Salary Grants to skill based Institutions	--	180.00	180.00	120.00
31 Grant-in-aid	--	180.00	180.00	120.00
06 Maintenance Grants to skill based institutions	37.68	30.00	30.00	30.00
31 Grant-in-aid	37.68	30.00	30.00	30.00
07 Setting up of Incubation Centres	400.00	1005.00	1005.00	505.00
31 Grant-in-aid	400.00	5.00	5.00	5.00
50 Other charges	--	1000.00	1000.00	500.00
789 Special Component Plan for Scheduled Castes	4.16	24.00	24.00	12.00
01 Scheduled Castes Development Scheme	4.16	24.00	24.00	12.00
31 Grant-in-aid	--	6.00	6.00	2.00
32 Contributions	--	6.00	6.00	2.00
34 Scholarships/Stipend	--	6.00	6.00	2.00
50 Other charges	4.16	6.00	6.00	6.00
796 Tribal Areas Sub Plan	5.56	43.00	43.00	13.50

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
02 Scheduled Tribes Development Scheme	5.56	43.00	43.00	13.50
31 Grant-in-aid	--	7.00	7.00	2.00
32 Contributions	--	8.00	8.00	2.00
34 Scholarships/Stipend	--	8.00	8.00	2.00
50 Other charges	5.56	20.00	20.00	7.50
800 Other Expenditure	1307.73	3905.00	3935.00	5079.02
01 Starting of B.Ed. Special Education Course	--	23.00	23.00	6.00
31 Grant-in-aid	--	18.00	18.00	5.00
50 Other charges	--	5.00	5.00	1.00
02 Free Education to Female	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
03 Scheme to provide Financial support for conducting & attending Conference Workshops & Seminars	21.78	150.00	150.00	125.00
31 Grant-in-aid	--	100.00	100.00	75.00
50 Other charges	21.78	50.00	50.00	50.00
04 Extension Service	--	--	--	--
31 Grant-in-aid	--	--	--	--
05 Asstt.to Central Teachers Education (CTE) (A)	--	2.00	2.00	--
31 Grant-in-aid	--	2.00	2.00	--
07 Develop. of Assist. for undergraduate Education (A)	--	--	--	--
01 Salaries	--	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	--	--	--
21 Supplies and Materials	--	--	--	--
28 Professional Services	--	--	--	--
50 Other charges	--	--	--	--
10 Providing Matching Grants to non-Govt.Colleges	--	--	--	--

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	--	--	--
12 Establishment of Smart Classroom in Colleges	25.88	200.00	200.00	200.00
50 Other charges	25.88	200.00	200.00	200.00
15 Grants for Development of Laboratories	--	150.00	150.00	100.00
27 Minor Works	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	150.00	150.00	100.00
16 Open School	--	--	--	--
50 Other charges	--	--	--	--
17 State innovation Council	--	5.00	5.00	--
31 Grant-in-aid	--	2.50	2.50	--
50 Other charges	--	2.50	2.50	--
18 Assistance under High Educational Promotion Fund	900.00	500.00	500.00	500.00
32 Contributions	900.00	500.00	500.00	500.00
19 Popularisation of Science Education	48.96	80.00	80.00	70.00
50 Other charges	48.96	80.00	80.00	70.00
20 Goa Institute of Administrative Careers	--	50.00	50.00	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	50.00	50.00	--
21 Scheme for Special Coaching for SC/ST/OBC Students	--	--	--	--
28 Professional Services	--	--	--	--
50 Other charges	--	--	--	--
22 Scheme to support student seeking admission in N.D.A.	--	2.00	2.00	2.00
50 Other charges	--	2.00	2.00	2.00
23 Scheme for Development of Infrastructure in aided/non aided institutions	--	20.00	20.00	--
31 Grant-in-aid	--	20.00	20.00	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
25 Grants for Bursary Scheme	200.00	390.00	390.00	200.00
31 Grant-in-aid	--	190.00	190.00	150.00
32 Contributions	200.00	200.00	200.00	50.00
26 Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	--	200.00	200.00	1200.01
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	200.00	200.00	1200.00
27 Goa Education Development Corporation (GEDC)	96.00	240.00	240.00	240.00
31 Grant-in-aid	96.00	240.00	240.00	240.00
28 Financial Assistance to Students- One Semister Abroad	--	--	--	--
50 Other charges	--	--	--	--
29 Engaging Resourceful Retired Teachers	10.23	50.00	50.00	75.00
50 Other charges	10.23	50.00	50.00	75.00
30 Scheme for Evening Colleges	--	--	--	--
31 Grant-in-aid	--	--	--	--
31 Training and Human Resources Development	4.88	53.00	53.00	35.00
20 Other Administrative Expenses	0.18	18.00	18.00	15.00
50 Other charges	4.70	35.00	35.00	20.00
32 Adoption of Village	--	50.00	50.00	--
20 Other Administrative Expenses	--	12.00	12.00	--
50 Other charges	--	38.00	38.00	--
33 Establishment of Science Museum	--	--	--	--
50 Other charges	--	--	--	--
34 Implementation of Autonomous Status for Govt. Colleges	--	--	--	--
50 Other charges	--	--	--	--
35 Use of Academic Excellence in Governance & Public Life	--	10.00	10.00	--
50 Other charges	--	10.00	10.00	--

Demand No. 35 HIGHER EDUCATION

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
36 Software Development for Various E-Governance Targets	--	30.00	30.00	1.00
50 Other charges	--	30.00	30.00	1.00
37 Establishment of State Research Foundation	--	975.00	975.00	650.00
01 Salaries	--	100.00	100.00	100.00
13 Office expenses	--	5.00	5.00	5.00
20 Other Administrative Expenses	--	5.00	5.00	5.00
28 Professional Services	--	165.00	165.00	165.00
31 Grant-in-aid	--	300.00	300.00	175.00
50 Other charges	--	400.00	400.00	200.00
38 Establishment of State Massive Open Online Courses (MOOC) Platform	--	500.00	500.00	500.00
01 Salaries	--	100.00	100.00	100.00
28 Professional Services	--	50.00	50.00	50.00
31 Grant-in-aid	--	100.00	100.00	100.00
50 Other charges	--	250.00	250.00	250.00
39 Implementation of New Education Policy (NEP)	--	225.00	225.00	225.00
31 Grant-in-aid	--	25.00	25.00	25.00
50 Other charges	--	200.00	200.00	200.00
40 Establishment of Research Chairs	--	--	30.00	150.00
31 Grant-in-aid	--	--	15.00	100.00
50 Other charges	--	--	15.00	50.00
41 Rashtriya Uchcharat Shiksha Abhiyan Scheme (RUSA) (State Share)	--	--	--	800.01
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	800.00
911 Deduct - Recoveries of Overpayment	-56.27	--	--	-11.00
01 Deduct - Recoveries of overpayment of previous year	-56.27	--	--	-11.00
01 Salaries	-1.68	--	--	-1.00
13 Office expenses	--	--	--	--
31 Grant-in-aid	-54.59	--	--	-10.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	2021 - 2022	2021 - 2022	2022 - 2023
1	2	3	4	5
50 Other charges	--	--	--	--
2205 Art and Culture	326.21	466.58	466.58	444.08
101 Fine Arts Education	326.21	466.58	466.58	444.08
01 Goa College of Music	0.39	466.58	466.58	444.08
01 Salaries	0.09	360.08	360.08	360.08
02 Wages	--	5.00	5.00	5.00
11 Domestic travel expenses	--	5.00	5.00	5.00
13 Office expenses	0.30	30.00	30.00	30.00
26 Advertising and Publicity	--	1.00	1.00	1.00
27 Minor Works	--	3.50	3.50	9.00
28 Professional Services	--	1.00	1.00	8.00
34 Scholarships/Stipend	--	1.00	1.00	1.00
50 Other charges	--	60.00	60.00	25.00
02 Goa College of Music	325.82	--	--	--
01 Salaries	294.44	--	--	--
02 Wages	0.52	--	--	--
13 Office expenses	21.25	--	--	--
26 Advertising and Publicity	0.37	--	--	--
28 Professional Services	0.86	--	--	--
50 Other charges	8.38	--	--	--
911 Deduct - Recoveries of Overpayment	--	--	--	--
02 Deduct - Recoveries of overpayment of previous year	--	--	--	--
01 Salaries	--	--	--	--
2235 Social Security and Welfare	--	--	--	--
60 Other Social Security and Welfare Programmes	--	--	--	--
104 Deposit Linked Insurance Scheme - G.P.F.	--	--	--	--
01 Aided Colleges,Goa University teaching/Non-teaching staff - GPF	--	--	--	--
31 Grant-in-aid	--	--	--	--

Demand No. 35 HIGHER EDUCATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	2021 - 2022	2021 - 2022	2022 - 2023
	2	3	4	5
Total Capital Expenditure	1700.00	5101.00	5101.00	2500.00
4202 Capital Outlay on Education, Sports, Art and Culture	1700.00	5101.00	5101.00	2500.00
01 General Education	1700.00	5101.00	5101.00	2500.00
203 University and Other Higher Education	1500.00	3301.00	3301.00	2500.00
05 Upgradation/Renovation of Government Colleges by GSIDC	1500.00	1500.00	1500.00	1500.00
53 Major Works	1500.00	1500.00	1500.00	1500.00
06 Upgradation of Higher Education Building	--	1000.00	1000.00	1000.00
53 Major Works	--	1000.00	1000.00	1000.00
07 Education Development Fund	--	1.00	1.00	--
60 Other capital expenditure	--	1.00	1.00	--
08 Manohar Parrikar School	--	800.00	800.00	--
60 Other capital expenditure	--	800.00	800.00	--
800 Other Expenditure	200.00	1800.00	1800.00	--
13 Rashtriya uchcharat Shiksha Abhiyan (RUSA)	200.00	1800.00	1800.00	--
60 Other capital expenditure	200.00	1800.00	1800.00	--