



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 40 GOA COLLEGE OF ENGINEERING

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	5258.51	543.00	5801.51
Total	5258.51	543.00	5801.51

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 40 (Revenue & Capital) [2071, 2203, 4202]	3763.56	6266.63	6216.62	5801.51
Total Revenue Expenditure	3581.39	4899.53	4899.52	5258.51
2071 Pensions and Other Retirement Benefits	--	815.00	815.00	250.00
01 Civil	--	815.00	815.00	250.00
117 Government Contribution for Defined Contribution Scheme	--	815.00	815.00	250.00
01 Defined Contribution Pension Scheme	--	815.00	815.00	250.00
01 Salaries	--	815.00	815.00	250.00
2203 Technical Education	3581.39	4084.53	4084.52	5008.51
112 Engineering /Technical Colleges and Institutes	3581.63	4084.53	4084.52	5008.51
01 Engineering College and Institutes	2824.17	2981.51	2981.51	3987.00
01 Salaries	2358.72	2320.00	2320.00	3300.00
03 Overtime Allowance	--	0.01	0.01	--
11 Domestic travel expenses	2.89	5.00	5.00	5.00
12 Foreign travel expenses	--	0.50	0.50	1.00
13 Office expenses	77.65	100.00	100.00	100.00
20 Other Administrative Expenses	--	3.50	3.50	2.00
24 POL	2.31	5.50	5.50	6.00
26 Advertising and Publicity	0.06	2.00	2.00	1.00
27 Minor Works	4.26	10.00	10.00	12.00
28 Professional Services	16.59	60.00	60.00	50.00
30 Other contractual Services	362.87	450.00	450.00	500.00
50 Other charges	-1.18	25.00	25.00	10.00

Demand No. 40 GOA COLLEGE OF ENGINEERING

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
08 Modernisation of Laboratories and Workshops (A)	--	0.01	--	--
21 Supplies and Materials	--	0.01	--	--
12 Education Technology Centre	--	25.00	25.00	--
50 Other charges	--	25.00	25.00	--
13 Testing Consultancy Research Dev. & Continuing Education	20.53	25.00	25.00	20.00
50 Other charges	20.53	25.00	25.00	20.00
14 Expansion of Goa Engineering College	735.94	991.01	991.01	998.50
01 Salaries	672.73	880.00	880.00	900.00
02 Wages	--	2.50	2.50	0.50
03 Overtime Allowance	--	0.01	0.01	--
11 Domestic travel expenses	--	1.00	1.00	0.50
13 Office expenses	51.82	60.00	60.00	60.00
21 Supplies and Materials	10.51	30.00	30.00	30.00
27 Minor Works	0.80	10.00	10.00	5.00
50 Other charges	0.08	7.50	7.50	2.50
15 Information security education and awareness project (A)	0.99	10.00	10.00	--
11 Domestic travel expenses	--	0.20	0.20	--
21 Supplies and Materials	0.99	9.00	9.00	--
28 Professional Services	--	0.50	0.50	--
50 Other charges	--	0.30	0.30	--
17 ENGICO Golden Jubilee Scheme	--	50.00	50.00	--
50 Other charges	--	50.00	50.00	--
18 Unnat Bharat Abhiyan (UBA)	--	2.00	2.00	3.01
11 Domestic travel expenses	--	0.50	0.50	0.01
13 Office expenses	--	0.50	0.50	1.00
50 Other charges	--	1.00	1.00	2.00
911 Deduct - Recoveries of Overpayment	-0.24	--	--	--
01 Recoveries of overpayment of previous year	-0.24	--	--	--
01 Salaries	-0.24	--	--	--

Demand No. 40 GOA COLLEGE OF ENGINEERING

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
Total Capital Expenditure	182.17	1367.10	1317.10	543.00
4202 Capital Outlay on Education, Sports, Art and Culture	182.17	1367.10	1317.10	543.00
02 Technical Education	182.17	1367.10	1317.10	543.00
105 Engineering Technical Colleges & Inst.	182.17	1367.10	1317.10	543.00
01 Buildings (Engineering College)	148.19	500.00	500.00	200.00
53 Major Works	148.19	500.00	500.00	200.00
02 Establishment charges transferred from "2059 - Public Works"	9.37	210.00	210.00	20.00
01 Salaries	9.37	60.00	60.00	20.00
53 Major Works	--	150.00	150.00	--
03 Tools and Plant charges transferred from "2059 - Public Works"	1.08	7.00	7.00	3.00
52 Machinery and equipment	1.08	7.00	7.00	3.00
04 Equipment (Government Engineering)	17.31	150.00	100.00	40.00
51 Motor vehicles	--	50.00	--	--
52 Machinery and equipment	17.31	100.00	100.00	40.00
05 Campus Development (Engineering College)	--	100.00	100.00	10.00
60 Other capital expenditure	--	100.00	100.00	10.00
06 Modernisation and Removal of Obsolescence in GEC.	3.43	150.00	150.00	50.00
52 Machinery and equipment	3.43	150.00	150.00	50.00
07 Centre of Excellence (Development of Research Laboratory)	2.79	100.00	100.00	200.00
52 Machinery and equipment	2.79	100.00	100.00	200.00
08 Hostel building for SC & ST Students (A)	--	0.10	0.10	20.00
53 Major Works	--	0.10	0.10	20.00
09 Construction of Golden Jubilee Auditorium	--	150.00	150.00	--
53 Major Works	--	150.00	150.00	--