



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 44 GOA COLLEGE OF ART

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	915.50	300.00	1215.50
Total	915.50	300.00	1215.50

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 44 (Revenue & Capital) [2071, 2205, 4202]	476.57	960.50	985.50	1215.50
Total Revenue Expenditure	473.00	660.50	685.50	915.50
2071 Pensions and Other Retirement Benefits	--	99.40	99.40	60.00
01 Civil	--	99.40	99.40	60.00
117 Government Contribution for Defined Contribution Scheme	--	99.40	99.40	60.00
01 Defined Contribution Pension Scheme	--	99.40	99.40	60.00
01 Salaries	--	99.40	99.40	60.00
2205 Art and Culture	473.00	561.10	586.10	855.50
101 Fine Arts Education	473.00	561.10	586.10	855.50
01 Goa College of Art	435.69	561.10	586.10	855.50
01 Salaries	340.13	397.60	397.60	600.00
02 Wages	29.21	8.00	33.00	50.00
11 Domestic travel expenses	0.35	1.00	1.00	1.00
13 Office expenses	46.02	55.00	55.00	60.00
20 Other Administrative Expenses	0.73	5.00	5.00	10.00
21 Supplies and Materials	3.09	15.00	15.00	20.00
26 Advertising and Publicity	0.26	2.00	2.00	3.50
27 Minor Works	--	2.50	2.50	1.00
28 Professional Services	13.92	60.00	60.00	60.00
50 Other charges	1.98	15.00	15.00	50.00
02 Goa College of Music	37.31	--	--	--
01 Salaries	8.10	--	--	--
13 Office expenses	19.87	--	--	--
21 Supplies and Materials	2.82	--	--	--

Demand No. 44 GOA COLLEGE OF ART

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
28 Professional Services	4.73	--	--	--
50 Other charges	1.79	--	--	--
Total Capital Expenditure	3.57	300.00	300.00	300.00
4202 Capital Outlay on Education, Sports, Art and Culture	3.57	300.00	300.00	300.00
04 Art and Culture	3.57	300.00	300.00	300.00
106 Museums	3.57	300.00	300.00	300.00
01 Goa College of Art Complex	3.57	300.00	300.00	300.00
53 Major Works	3.57	300.00	300.00	300.00