



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	44383.69	2100.00	46483.69
Total	44383.69	2100.00	46483.69

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 57 (Revenue & Capital) [2071, 2225, 2235, 4225, 6235]	36432.25	42837.10	52242.10	46483.69
Total Revenue Expenditure	36397.00	40805.10	48710.10	44383.69
2071 Pensions and Other Retirement Benefits	--	135.50	135.50	135.00
01 Civil	--	135.50	135.50	135.00
117 Government Contribution for Defined Contribution Scheme	--	135.50	135.50	135.00
01 Defined Contribution Pension Scheme	--	135.50	135.50	135.00
01 Salaries	--	135.50	135.50	135.00
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori	985.82	1307.00	2612.00	1708.10
01 Welfare of Scheduled Castes	82.09	247.50	252.50	201.06
277 Education	30.84	92.50	97.50	91.04
01 Pre-matric scholarship to SC students	3.27	15.00	20.00	15.01
01 Salaries	--	--	--	0.01
34 Scholarships/Stipend	3.27	15.00	20.00	15.00
02 Pre- Matric Scholarships to SC Student (State Share)	--	--	--	10.01
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	10.00
07 Post Matric Scholarships (A)	14.91	50.50	50.50	18.01
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	0.50	0.50	--
34 Scholarships/Stipend	14.91	50.00	50.00	18.00
08 Post Matric Scholarships (State Share)	--	--	--	12.01

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	12.00
09 Book Bank for Scheduled Castes Students Plan	--	--	--	2.00
31 Grant-in-aid	--	--	--	2.00
11 Pre- Matric Scholarships to Children of Safai Karmachari (A)	0.81	2.00	2.00	2.00
34 Scholarships/Stipend	0.81	2.00	2.00	2.00
14 Kanya Dhan for SC Students	--	15.00	15.00	10.00
50 Other charges	--	15.00	15.00	10.00
15 Dr Ambedkar Post Matric Scheme for EBC (A)	11.85	10.00	10.00	20.00
34 Scholarships/Stipend	11.85	10.00	10.00	20.00
16 Babu Jagjivan Ram Chhatrawas Yojana (BJRC) (Central Share)	--	--	--	1.60
31 Grant-in-aid	--	--	--	1.60
17 Babu Jagjivan Ram Chhatrawas Yojana (BJRC) (State Share)	--	--	--	0.40
32 Contributions	--	--	--	0.40
800 Other Expenditure	51.25	155.00	155.00	110.02
01 Extension of ST Schemes to SCs	15.75	80.00	80.00	55.00
31 Grant-in-aid	--	5.00	5.00	5.00
50 Other charges	15.75	75.00	75.00	50.00
02 Awards for inter-caste Marriages	35.50	50.00	50.00	20.01
01 Salaries	--	--	--	0.01
50 Other charges	35.50	50.00	50.00	20.00
03 Grants to Voluntary org. for running hostels for SC students	--	15.00	15.00	5.00
31 Grant-in-aid	--	15.00	15.00	5.00
04 Compensation to victims under SC/ST (Prevention of Atrocities) Act 1989	--	10.00	10.00	10.00
50 Other charges	--	10.00	10.00	10.00
05 Protection of Civil Rights (Inter Caste Marriage) (State Share)	--	--	--	20.01
01 Salaries	--	--	--	0.01

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	--	--	20.00
03 Welfare of Backward Classes	807.33	922.00	2222.00	1372.04
277 Education	796.13	762.00	2062.00	1262.04
03 Education Programme -Scholarships to OBCs.	--	--	--	--
34 Scholarships/Stipend	--	--	--	--
05 Book Bank for OBC Students	--	2.00	2.00	2.00
31 Grant-in-aid	--	2.00	2.00	2.00
06 Post Matric Scholarships (A)	648.03	700.00	1700.00	600.01
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	--
34 Scholarships/Stipend	648.03	700.00	1700.00	600.00
07 Post Matric Scholarships (State Share)	--	--	--	400.01
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	400.00
09 Pre matric Scholarship to OBC (A)	--	60.00	360.00	36.01
01 Salaries	--	--	--	0.01
34 Scholarships/Stipend	--	60.00	360.00	36.00
10 Meritorious Scholarship/Stipend for OBC students	148.10	--	--	200.00
34 Scholarships/Stipend	148.10	--	--	200.00
11 Pre- Matric Scholarships to OBC (State Share)	--	--	--	24.01
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	24.00
800 Other Expenditure	11.20	160.00	160.00	110.00
01 Welfare of Dhangar Community	11.20	100.00	100.00	50.00
50 Other charges	11.20	100.00	100.00	50.00
05 Goa State Minorities Finance & Development Corporation LTD.	--	60.00	60.00	60.00
31 Grant-in-aid	--	60.00	60.00	60.00
80 General	96.40	137.50	137.50	135.00

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
102 Aid to Voluntary Organisations	96.40	137.50	137.50	135.00
02 Protection of Civil Rights	5.97	11.00	11.00	10.00
01 Salaries	5.97	10.00	10.00	10.00
50 Other charges	--	1.00	1.00	--
04 Setting up of Office of Goa State Commission Backward Classes	40.43	50.00	50.00	50.00
31 Grant-in-aid	40.43	50.00	50.00	50.00
11 Office of Goa State SC and Dev.Fin.Corp.	50.00	75.00	75.00	75.00
31 Grant-in-aid	50.00	75.00	75.00	75.00
13 Merit cum Means Scholarship to Minorities (A)	--	0.50	0.50	--
34 Scholarships/Stipend	--	0.50	0.50	--
14 Post Matric Scholarship to Minorities	--	0.50	0.50	--
34 Scholarships/Stipend	--	0.50	0.50	--
15 Pre-Matric Scholarships to Minorities	--	0.50	0.50	--
34 Scholarships/Stipend	--	0.50	0.50	--
16 Goa State Minorities Finance & Development Corporation Limited.	--	--	--	--
31 Grant-in-aid	--	--	--	--
2235 Social Security and Welfare	35411.18	39362.60	45962.60	42540.59
02 Social Welfare	35411.18	39362.60	45962.60	42540.59
001 Direction and Administration	159.81	387.00	387.00	390.50
01 Directorate of Social Welfare	159.81	387.00	387.00	390.50
01 Salaries	130.48	350.00	350.00	360.00
02 Wages	--	0.50	0.50	--
03 Overtime Allowance	--	0.50	0.50	--
11 Domestic travel expenses	0.61	3.00	3.00	3.00
13 Office expenses	8.81	12.00	12.00	12.00
20 Other Administrative Expenses	5.57	6.00	6.00	6.00
26 Advertising and Publicity	2.35	4.00	4.00	3.00
30 Other contractual Services	3.02	10.00	10.00	5.50
50 Other charges	8.97	1.00	1.00	1.00

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
101 Welfare of Handicapped	485.45	1588.60	1688.60	1988.08
01 Welfare of Handicapped Persons	0.16	1.50	1.50	1.50
33 Subsidies	0.16	0.50	0.50	0.50
50 Other charges	--	1.00	1.00	1.00
02 Strengthening of Department under Social Welfare wing	415.01	387.60	487.60	866.58
01 Salaries	399.10	332.00	432.00	838.58
03 Overtime Allowance	--	0.10	0.10	--
11 Domestic travel expenses	0.53	2.00	2.00	1.00
13 Office expenses	13.46	25.00	25.00	20.00
20 Other Administrative Expenses	-0.44	2.50	2.50	2.00
21 Supplies and Materials	--	2.00	2.00	1.00
26 Advertising and Publicity	--	2.00	2.00	1.00
27 Minor Works	--	20.00	20.00	1.00
50 Other charges	2.36	2.00	2.00	2.00
03 Welfare of Handicapped	24.18	25.00	25.00	28.00
34 Scholarships/Stipend	24.18	25.00	25.00	28.00
04 Awards for marriages with Disabled Persons	2.50	5.00	5.00	3.00
50 Other charges	2.50	5.00	5.00	3.00
05 Grants to NGO for prevention of Disabilities	--	5.00	5.00	--
31 Grant-in-aid	--	5.00	5.00	--
06 Financial Assistance to persons with severe Disabilities	2.79	3.50	3.50	3.50
50 Other charges	2.79	3.50	3.50	3.50
08 Accessible India Campaign(A)	11.60	900.00	900.00	900.00
50 Other charges	11.60	900.00	900.00	900.00
09 Integrated Cente for Disable	5.00	10.00	10.00	5.00
31 Grant-in-aid	5.00	10.00	10.00	5.00
10 Employment to Handicapped Persons	--	2.00	2.00	--
50 Other charges	--	2.00	2.00	--

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
11 Award for encouraging Disabled Persons.	1.31	2.00	2.00	2.00
50 Other charges	1.31	2.00	2.00	2.00
13 Residential school for Mentally Retarded	--	5.00	5.00	--
31 Grant-in-aid	--	5.00	5.00	--
14 Grants to NGOs/Special School for disabilities for Setting up of Physio Therapy Centre	8.92	15.00	15.00	10.00
31 Grant-in-aid	8.92	15.00	15.00	10.00
15 Setting up of Office of Commission for persons with Disabilities	--	50.00	50.00	150.00
31 Grant-in-aid	--	50.00	50.00	150.00
17 Scheme for Rehabilitation for person with disability	-0.08	3.50	3.50	1.00
26 Advertising and Publicity	--	0.50	0.50	--
31 Grant-in-aid	--	1.00	1.00	--
50 Other charges	-0.08	2.00	2.00	1.00
19 Setting up of Braille library for visually impaired persons	9.06	17.50	17.50	12.50
31 Grant-in-aid	4.56	12.50	12.50	7.50
50 Other charges	4.50	5.00	5.00	5.00
20 Scheme to manage special homes for person with physical & mental disabilities	5.00	6.00	6.00	5.00
31 Grant-in-aid	5.00	5.00	5.00	5.00
50 Other charges	--	1.00	1.00	--
24 Subsidy to KTC in lieu of concession granted to disabled	--	150.00	150.00	--
33 Subsidies	--	150.00	150.00	--
104 Welfare of Aged, Infirm and Destitute	33169.55	30857.00	37357.00	35662.50
01 Assistance for All Goa Senior Citizen Conference	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
03 National Social Assistance Programme (A)	--	--	--	--
50 Other charges	--	--	--	--
04 Freedom from Hunger	33074.94	30000.00	30000.00	30000.00
50 Other charges	33074.94	30000.00	30000.00	30000.00
05 Ummid - Day care centre and Medical Assistance to Sr. Citizens	41.46	105.00	105.00	55.00
31 Grant-in-aid	41.46	100.00	100.00	55.00
50 Other charges	--	5.00	5.00	--
06 Bachapan- Social Security cover to Orphan Children	--	2.00	2.00	2.00
50 Other charges	--	2.00	2.00	2.00
07 Pilgrimage Scheme for Senior Citizens	--	500.00	500.00	1500.00
31 Grant-in-aid	--	250.00	250.00	750.00
50 Other charges	--	250.00	250.00	750.00
08 Various Welfare Scheme for Sr. Citizens	0.74	10.00	10.00	1.50
26 Advertising and Publicity	--	2.00	2.00	--
31 Grant-in-aid	--	3.00	3.00	--
50 Other charges	0.74	5.00	5.00	1.50
09 Setting up Special Home/Care Centres for Pallative Care/Alziehmer & Others	--	52.00	52.00	10.00
26 Advertising and Publicity	--	1.00	1.00	--
31 Grant-in-aid	--	50.00	50.00	10.00
50 Other charges	--	1.00	1.00	--
10 Detention Centre	52.41	50.00	50.00	55.00
13 Office expenses	--	--	--	5.00
50 Other charges	52.41	50.00	50.00	50.00
11 Cochlear Implants to Disable	--	10.00	10.00	5.00
50 Other charges	--	10.00	10.00	5.00
12 Prevention of alcoholism and Drug Abuse	--	78.00	78.00	--

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
16 Publications	--	2.00	2.00	--
26 Advertising and Publicity	--	2.00	2.00	--
31 Grant-in-aid	--	4.00	4.00	--
50 Other charges	--	70.00	70.00	--
13 National Action Plan for Senior Citizens (A)	--	50.00	50.00	22.00
26 Advertising and Publicity	--	1.70	1.70	1.70
31 Grant-in-aid	--	0.30	0.30	0.30
50 Other charges	--	48.00	48.00	20.00
14 Covid-19 relief Marginalized/unorganized Sector	--	--	2500.00	2012.00
26 Advertising and Publicity	--	--	2.00	2.00
31 Grant-in-aid	--	--	1048.00	10.00
50 Other charges	--	--	1450.00	2000.00
15 Schme for Provide ex-gratia financial assistance to the family of victims of Covid-19	--	--	4000.00	2000.00
50 Other charges	--	--	4000.00	2000.00
105 Prohibition	--	16.00	16.00	--
02 Certified Institution under Prevention of Begging	--	16.00	16.00	--
26 Advertising and Publicity	--	1.00	1.00	--
31 Grant-in-aid	--	10.00	10.00	--
50 Other charges	--	5.00	5.00	--
106 Correctional Services	--	1.00	1.00	--
02 Welfare of Prisoners	--	1.00	1.00	--
50 Other charges	--	1.00	1.00	--
107 Assistance to Voluntary Organisations	0.50	6.00	6.00	2.00
01 Sahayata Ass. to Vol. Org. for Organising Socio-Cultural activities	0.50	6.00	6.00	2.00
31 Grant-in-aid	0.50	5.00	5.00	2.00
50 Other charges	--	1.00	1.00	--
200 Other Programmes	595.87	804.00	804.00	2695.50

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
02 Subsidy to K.T.C in lieu of concession granted to Senoir Citizens	579.10	150.00	150.00	150.00
33 Subsidies	579.10	150.00	150.00	150.00
03 Rajiv Awas Yojana	--	1.00	1.00	--
50 Other charges	--	1.00	1.00	--
04 Sahara- Insurance Scheme for Workers in unorganised Sector	--	0.50	0.50	--
50 Other charges	--	0.50	0.50	--
06 Interest Subvention on Housing Loan	--	--	--	2000.00
33 Subsidies	--	--	--	2000.00
07 Financial Assistance for Welfare of KIOSK Owners	--	5.00	5.00	--
33 Subsidies	--	5.00	5.00	--
09 Financial Assistance to Self Help Groups	1.50	20.00	20.00	5.00
33 Subsidies	1.50	20.00	20.00	5.00
14 F.A. to Tiny Entrepreneurs padeli,rennder,khajekar,fougeri,chane kar,podders etc.	--	100.50	100.50	10.00
33 Subsidies	--	0.50	0.50	--
50 Other charges	--	100.00	100.00	10.00
15 Scheme for Supporting Traditional Occupiants	--	500.00	500.00	500.00
50 Other charges	--	500.00	500.00	500.00
20 Awards for best Social Worker	2.94	5.00	5.00	5.00
50 Other charges	2.94	5.00	5.00	5.00
22 Financial Assistance to SC/OBC/Disabled minority community in nursing courses	12.33	10.00	10.00	20.00
34 Scholarships/Stipend	12.33	10.00	10.00	20.00
24 Transgender Act	--	5.00	5.00	2.50
26 Advertising and Publicity	--	4.00	4.00	2.00
50 Other charges	--	1.00	1.00	0.50
25 Implementation of manual Scavenger Act 2013	--	7.00	7.00	3.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
26 Advertising and Publicity	--	2.00	2.00	1.00
50 Other charges	--	5.00	5.00	2.00
789 Special Component Plan for Scheduled Castes	700.00	801.00	801.00	801.01
01 Freedom from Hunger	700.00	800.00	800.00	800.00
50 Other charges	700.00	800.00	800.00	800.00
02 Rajiv Awas Yojana	--	0.50	0.50	--
50 Other charges	--	0.50	0.50	--
03 PM AJAY	--	--	--	0.01
50 Other charges	--	--	--	0.01
04 F.A. to tiny entrepreneurs Padeli, Rener, Khajekar, Chanekar, Potters, etc	--	0.50	0.50	1.00
50 Other charges	--	0.50	0.50	1.00
796 Tribal Area Sub-Plan	300.00	4902.00	4902.00	1001.00
02 Rajiv Awas Yojana	--	1.00	1.00	--
50 Other charges	--	1.00	1.00	--
04 F.A. to tiny entrepreneurs Padeli, Rener, Khajekar, Chanekar, Potters, etc	--	1.00	1.00	1.00
50 Other charges	--	1.00	1.00	1.00
05 Dayanand Social Security Scheme	300.00	4900.00	4900.00	1000.00
50 Other charges	300.00	4900.00	4900.00	1000.00
Total Capital Expenditure	35.25	2032.00	3532.00	2100.00
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward C	35.25	2030.00	3530.00	2100.00
283 Housing	--	500.00	2000.00	2000.00
01 Construction of Hostels for OBC Boys (State Share)	--	--	--	400.00
32 Contributions	--	--	--	400.00
02 Construction of Hostels for OBC Boys (Central Share)	--	500.00	2000.00	600.00
31 Grant-in-aid	--	--	--	600.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
60 Other capital expenditure	--	500.00	2000.00	--
03 Construction of Hostels for OBC Girls (Central Share)	--	--	--	900.00
31 Grant-in-aid	--	--	--	900.00
04 Construction of Hostels for OBC Girls (State Share)	--	--	--	100.00
32 Contributions	--	--	--	100.00
800 Other Expenditure	--	1000.00	1000.00	--
01 Setting up Special Homes/Care Centres for Palliative Care/Alzheimer & Others etc.	--	1000.00	1000.00	--
60 Other capital expenditure	--	1000.00	1000.00	--
03 Welfare of Backward Classes	35.25	500.00	500.00	100.00
283 Housing	35.25	500.00	500.00	100.00
01 Housing Scheme to OBC	35.25	500.00	500.00	100.00
60 Other capital expenditure	35.25	500.00	500.00	100.00
80 General	--	30.00	30.00	--
190 Investments in Public Sector & Other Undertakings	--	30.00	30.00	--
01 Investments in Backward Classes Development Corporation	--	25.00	25.00	--
54 Investments	--	25.00	25.00	--
03 Investment in Minority Development Financial Corporation	--	5.00	5.00	--
54 Investments	--	5.00	5.00	--
6235 Loans for Social Security and Welfare	--	2.00	2.00	--
02 Social Welfare	--	2.00	2.00	--
800 Other Loans	--	2.00	2.00	--
01 Loans for Physically Handicapped Persons	--	2.00	2.00	--
55 Loans and advances	--	2.00	2.00	--