



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	9205.24	2198.00	11403.24
Total	9205.24	2198.00	11403.24

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 61 (Revenue & Capital) [2071, 2230, 4202]	4437.20	12084.09	12084.09	11403.24
Total Revenue Expenditure	4172.58	9050.78	9050.78	9205.24
2071 Pensions and Other Retirement Benefits	--	851.22	851.22	425.22
01 Civil	--	851.22	851.22	425.22
117 Government Contribution for Defined Contribution Scheme	--	851.22	851.22	425.22
01 Defined Contribution Pension Scheme	--	851.22	851.22	425.22
01 Salaries	--	851.22	851.22	425.22
2230 Labour and Employment	4172.58	8199.56	8199.56	8780.02
01 Labour	--	--	--	--
911 Deduct - Recoveries of Overpayment	--	--	--	--
01 Recoveries of overpayment of previous year	--	--	--	--
01 Salaries	--	--	--	--
03 Training	4172.58	8199.56	8199.56	8780.02
101 Industrial Training Institutes	4075.81	7876.51	7876.51	8542.11
01 Industrial Training Institute	170.05	207.01	207.01	271.71
01 Salaries	141.15	140.00	140.00	170.00
11 Domestic travel expenses	0.11	1.50	1.50	1.00
13 Office expenses	4.71	10.00	10.00	10.00
21 Supplies and Materials	10.29	30.00	30.00	70.21
26 Advertising and Publicity	4.98	5.50	5.50	2.50
27 Minor Works	--	0.01	0.01	--
34 Scholarships/Stipend	7.06	15.00	15.00	15.00
50 Other charges	1.75	5.00	5.00	3.00

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
02 Industrial Training Centres and Expansion	1251.87	2405.02	2405.02	2251.01
01 Salaries	360.71	420.00	420.00	435.00
02 Wages	--	1.00	1.00	1.00
03 Overtime Allowance	--	0.01	0.01	0.01
11 Domestic travel expenses	0.92	6.00	6.00	3.00
12 Foreign travel expenses	--	2.00	2.00	1.00
13 Office expenses	94.24	125.00	125.00	100.00
14 Rents, Rates, Taxes	--	0.01	0.01	--
21 Supplies and Materials	177.31	1000.00	1000.00	750.00
24 POL	4.64	13.00	13.00	13.00
26 Advertising and Publicity	9.72	20.00	20.00	10.00
28 Professional Services	75.22	198.00	198.00	198.00
30 Other contractual Services	293.11	335.00	335.00	335.00
31 Grant-in-aid	--	5.00	5.00	--
34 Scholarships/Stipend	29.78	40.00	40.00	40.00
50 Other charges	206.22	240.00	240.00	365.00
03 Common Service Facility Centre	24.57	28.18	28.18	82.16
01 Salaries	24.57	28.00	28.00	32.00
02 Wages	--	0.01	0.01	--
11 Domestic travel expenses	--	0.15	0.15	0.15
13 Office expenses	--	0.01	0.01	0.01
21 Supplies and Materials	--	0.01	0.01	50.00
04 Industrial Training Institute Centre	2149.54	2486.12	2486.12	2671.01
01 Salaries	2136.36	2400.00	2400.00	2600.00
03 Overtime Allowance	--	0.10	0.10	--
11 Domestic travel expenses	2.04	8.00	8.00	4.00
13 Office expenses	4.31	10.00	10.00	6.00
14 Rents, Rates, Taxes	--	0.01	0.01	--
21 Supplies and Materials	--	30.00	30.00	30.00
24 POL	1.72	6.00	6.00	6.00
26 Advertising and Publicity	0.14	5.00	5.00	2.00

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
27 Minor Works	--	5.00	5.00	3.00
28 Professional Services	--	0.01	0.01	0.01
34 Scholarships/Stipend	--	15.00	15.00	15.00
50 Other charges	4.97	7.00	7.00	5.00
05 Skill Development Project of World Bank	319.76	377.52	377.52	425.00
01 Salaries	306.77	352.00	352.00	355.00
11 Domestic travel expenses	1.60	3.00	3.00	2.00
13 Office expenses	1.51	2.00	2.00	2.00
21 Supplies and Materials	8.90	5.00	5.00	50.00
24 POL	--	1.00	1.00	1.00
26 Advertising and Publicity	--	2.50	2.50	2.00
28 Professional Services	--	2.00	2.00	2.00
30 Other contractual Services	--	10.00	10.00	10.00
34 Scholarships/Stipend	--	0.01	0.01	1.00
50 Other charges	0.98	0.01	0.01	--
06 Production oriented training Scheme	--	--	--	--
50 Other charges	--	--	--	--
07 State Implementation Cell	0.05	0.06	0.06	0.06
01 Salaries	--	0.01	0.01	0.01
11 Domestic travel expenses	--	0.01	0.01	0.01
13 Office expenses	0.05	0.01	0.01	0.01
21 Supplies and Materials	--	0.01	0.01	0.01
26 Advertising and Publicity	--	0.01	0.01	0.01
30 Other contractual Services	--	0.01	0.01	0.01
08 Centre of Excellence	34.37	48.60	48.60	60.60
01 Salaries	34.32	48.00	48.00	60.00
11 Domestic travel expenses	--	0.10	0.10	0.10
13 Office expenses	0.05	0.10	0.10	0.10
21 Supplies and Materials	--	0.10	0.10	0.10
28 Professional Services	--	0.10	0.10	0.10
30 Other contractual Services	--	0.10	0.10	0.10

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
34 Scholarships/Stipend	--	0.10	0.10	0.10
09 Skill Development Initiative (A)	--	7.98	7.98	7.97
31 Grant-in-aid	--	7.97	7.97	7.97
50 Other charges	--	0.01	0.01	--
10 Additional Unit to Trade Courses	--	--	--	--
13 Office expenses	--	--	--	--
21 Supplies and Materials	--	--	--	--
28 Professional Services	--	--	--	--
30 Other contractual Services	--	--	--	--
11 Upgradation of Govt. ITI into Model ITI (A)	125.00	125.00	125.00	178.57
31 Grant-in-aid	125.00	125.00	125.00	178.57
12 Women and Youth Employment through skill Development	--	0.01	0.01	--
31 Grant-in-aid	--	0.01	0.01	--
13 Pradhan mantri Kaushal Vikas Yojana (A)	--	1605.00	1605.00	1605.00
31 Grant-in-aid	--	1605.00	1605.00	1605.00
14 Sankalp Project	--	170.00	170.00	264.01
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	170.00	170.00	264.00
15 Starting up of two mega skill centre	--	0.01	0.01	--
28 Professional Services	--	0.01	0.01	--
16 Skills strengthening for Industrial value Enhancement (STRIVE)	--	150.00	150.00	360.00
31 Grant-in-aid	--	150.00	150.00	360.00
17 World Skill Competition	0.60	75.00	75.00	90.00
13 Office expenses	--	20.00	20.00	10.00
21 Supplies and Materials	--	20.00	20.00	30.00
26 Advertising and Publicity	--	15.00	15.00	25.00
28 Professional Services	0.60	20.00	20.00	25.00
18 Skilling (Women Empowerment)	--	56.00	56.00	--
13 Office expenses	--	10.00	10.00	--

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
21 Supplies and Materials	--	5.00	5.00	--
28 Professional Services	--	1.00	1.00	--
30 Other contractual Services	--	20.00	20.00	--
34 Scholarships/Stipend	--	20.00	20.00	--
19 Community Skilling	--	42.00	42.00	29.50
13 Office expenses	--	2.00	2.00	2.00
21 Supplies and Materials	--	5.00	5.00	1.00
28 Professional Services	--	10.00	10.00	1.50
30 Other contractual Services	--	5.00	5.00	5.00
34 Scholarships/Stipend	--	20.00	20.00	20.00
20 Convergence Model	--	5.50	5.50	6.00
13 Office expenses	--	2.00	2.00	1.00
21 Supplies and Materials	--	0.50	0.50	3.00
28 Professional Services	--	3.00	3.00	2.00
21 Entrepreneurship Policy	--	30.50	30.50	20.50
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	10.00	10.00	7.00
21 Supplies and Materials	--	10.00	10.00	7.00
28 Professional Services	--	10.00	10.00	6.00
22 Skill Policy	--	10.00	10.00	5.00
13 Office expenses	--	2.00	2.00	1.00
21 Supplies and Materials	--	4.00	4.00	2.00
28 Professional Services	--	4.00	4.00	2.00
23 International Skill Centre	--	5.00	5.00	5.00
13 Office expenses	--	2.00	2.00	2.00
21 Supplies and Materials	--	2.00	2.00	2.00
28 Professional Services	--	1.00	1.00	1.00
24 State Apprenticeship Monitoring Cell (SAMC)	--	32.00	32.00	32.00
31 Grant-in-aid	--	32.00	32.00	32.00
25 Financial Assistance Scheme	--	10.00	10.00	1.00
34 Scholarships/Stipend	--	10.00	10.00	1.00

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
26 Skill Acquisition for Knowledge Awareness for livelihood Promotion (SANKALP) (State Share)	--	--	--	176.01
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	176.00
102 Apprenticeship Training	43.98	191.90	191.90	118.86
01 Apprenticeship Scheme	11.14	21.71	21.71	25.70
01 Salaries	8.81	16.00	16.00	20.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	2.33	5.20	5.20	5.20
50 Other charges	--	0.01	0.01	--
02 Apprenticeship Scheme under Apprenticeship Act	32.84	85.89	85.89	85.82
01 Salaries	--	0.80	0.80	1.00
11 Domestic travel expenses	--	0.10	0.10	0.01
13 Office expenses	--	0.10	0.10	0.01
28 Professional Services	--	0.10	0.10	0.01
34 Scholarships/Stipend	32.84	84.79	84.79	84.79
03 Estabtd. Instruction Cent. -Apprenticeship Act, 1961	--	--	--	--
13 Office expenses	--	--	--	--
28 Professional Services	--	--	--	--
04 Laptop Scheme for Student of ITIs	--	--	--	--
50 Other charges	--	--	--	--
05 Grants to Apprenticeship Training	--	--	--	--
31 Grant-in-aid	--	--	--	--
06 State Apprenticeship Promotion Scheme	--	82.00	82.00	5.04
13 Office expenses	--	10.00	10.00	0.01
21 Supplies and Materials	--	2.00	2.00	0.01
28 Professional Services	--	20.00	20.00	0.01
30 Other contractual Services	--	30.00	30.00	5.00
34 Scholarships/Stipend	--	20.00	20.00	0.01

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
07 National Apprenticeship Promotion Scheme (NAPS)	--	2.30	2.30	2.30
31 Grant-in-aid	--	2.30	2.30	2.30
789 Special Component Plan for Scheduled Castes	9.59	47.00	47.00	46.90
01 Scheduled Castes Development Scheme	8.54	25.20	25.20	25.10
02 Wages	--	0.10	0.10	--
13 Office expenses	7.98	10.00	10.00	10.00
21 Supplies and Materials	--	5.00	5.00	5.00
26 Advertising and Publicity	--	3.00	3.00	3.00
28 Professional Services	--	0.05	0.05	0.05
30 Other contractual Services	--	0.05	0.05	0.05
34 Scholarships/Stipend	0.56	5.00	5.00	5.00
50 Other charges	--	2.00	2.00	2.00
02 Stipend & Tool kit to SC trainees	1.05	10.80	10.80	10.80
21 Supplies and Materials	0.25	1.80	1.80	1.80
34 Scholarships/Stipend	0.80	9.00	9.00	9.00
03 Financial Assistance Scheme	--	9.00	9.00	9.00
34 Scholarships/Stipend	--	9.00	9.00	9.00
04 Trainee Tool Kit Scheme	--	2.00	2.00	2.00
21 Supplies and Materials	--	2.00	2.00	2.00
796 Tribal Area Sub-Plan	52.88	84.15	84.15	72.15
01 Scheduled Tribe Development Scheme	31.33	47.15	47.15	47.15
02 Wages	--	0.05	0.05	0.05
13 Office expenses	4.91	5.00	5.00	5.00
21 Supplies and Materials	19.42	20.00	20.00	20.00
24 POL	3.10	6.00	6.00	6.00
26 Advertising and Publicity	--	6.00	6.00	6.00
28 Professional Services	--	0.05	0.05	0.05
30 Other contractual Services	--	0.05	0.05	0.05
34 Scholarships/Stipend	3.90	5.00	5.00	5.00

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	5.00	5.00	5.00
02 stipend & Tool kit to SC trainees	21.55	4.00	4.00	5.00
21 Supplies and Materials	9.27	2.00	2.00	3.00
34 Scholarships/Stipend	12.28	2.00	2.00	2.00
03 Financial Assistance Scheme	--	20.00	20.00	10.00
34 Scholarships/Stipend	--	20.00	20.00	10.00
04 Trainee Tool Kit Scheme	--	13.00	13.00	10.00
21 Supplies and Materials	--	13.00	13.00	10.00
911 Deduct - Recoveries of Overpayment	-9.68	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-9.68	--	--	--
01 Salaries	-9.68	--	--	--
02 Recoveries of overpayment of previous year	--	--	--	--
01 Salaries	--	--	--	--
Total Capital Expenditure	264.62	3033.31	3033.31	2198.00
4202 Capital Outlay on Education, Sports, Art and Culture	264.62	3033.31	3033.31	2198.00
02 Technical Education	264.62	3033.31	3033.31	2198.00
105 Engineering Technical Colleges & Inst.	167.32	2878.30	2878.30	2152.00
01 Contribution to GSIDC-Buildings (ITI)	153.31	1400.10	1400.10	1000.00
53 Major Works	153.31	1400.00	1400.00	1000.00
60 Other capital expenditure	--	0.10	0.10	--
02 Establishment charges transferred from "2059 - Public Works"	--	0.08	0.08	--
01 Salaries	--	0.08	0.08	--
03 Tools and Plant charges transferred from "2059 - Public Works"	--	0.10	0.10	--
52 Machinery and equipment	--	0.10	0.10	--
04 Centre of Excellence (A)	--	2.00	2.00	1.00
52 Machinery and equipment	--	1.00	1.00	--

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
53 Major Works	--	1.00	1.00	1.00
05 Machinery and Equipment	14.01	1101.00	1101.00	1001.00
51 Motor vehicles	--	1.00	1.00	1.00
52 Machinery and equipment	14.01	1100.00	1100.00	1000.00
06 Skilled Development Project of World Bank under CoE (A)	--	0.02	0.02	--
52 Machinery and equipment	--	0.01	0.01	--
53 Major Works	--	0.01	0.01	--
07 Construction of State of the Art Centre of Excellence at Valpoi	--	--	--	--
32 Contributions	--	--	--	--
53 Major Works	--	--	--	--
08 Upgradation of Govt. ITI into Modern ITI (A)	--	375.00	375.00	150.00
52 Machinery and equipment	--	250.00	250.00	50.00
53 Major Works	--	125.00	125.00	100.00
789 Special Component Plan for Scheduled Castes	--	55.00	55.00	26.00
01 Scheduled Caste Development Scheme	--	55.00	55.00	26.00
52 Machinery and equipment	--	5.00	5.00	1.00
53 Major Works	--	50.00	50.00	25.00
796 Tribal Area Sub-Plan	97.30	100.01	100.01	20.00
01 Scheduled Tribe Development Scheme	97.30	100.01	100.01	20.00
51 Motor vehicles	--	0.01	0.01	--
52 Machinery and equipment	97.30	50.00	50.00	10.00
53 Major Works	--	50.00	50.00	10.00