



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	3115.46	298.50	3413.96
Total	3115.46	298.50	3413.96

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 71 (Revenue & Capital) [2071, 2425, 2435, 4059, 4425, 6425]	1792.31	3155.25	3155.25	3413.96
Total Revenue Expenditure	1655.03	2440.21	2440.21	3115.46
2071 Pensions and Other Retirement Benefits	--	318.00	318.00	140.00
01 Civil	--	318.00	318.00	140.00
117 Government Contribution for Defined Contribution Scheme	--	318.00	318.00	140.00
01 Defined Contribution Pension Scheme	--	318.00	318.00	140.00
01 Salaries	--	318.00	318.00	140.00
2425 Co-operation	1535.50	2007.65	2007.65	2662.90
001 Direction and Administration	1206.14	1109.50	1109.50	1858.00
01 Direction	189.86	808.50	808.50	1352.00
01 Salaries	158.96	636.00	636.00	1175.00
02 Wages	0.89	12.50	12.50	14.00
11 Domestic travel expenses	--	2.00	2.00	1.00
13 Office expenses	27.76	60.00	60.00	60.00
14 Rents, Rates, Taxes	1.43	70.00	70.00	70.00
26 Advertising and Publicity	0.82	3.00	3.00	2.00
50 Other charges	--	25.00	25.00	30.00
02 Superintendence	302.27	301.00	301.00	506.00
01 Salaries	302.10	300.00	300.00	505.00
11 Domestic travel expenses	0.17	1.00	1.00	1.00
03 Direction	714.01	--	--	--
01 Salaries	563.89	--	--	--
02 Wages	4.45	--	--	--
11 Domestic travel expenses	0.31	--	--	--

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	48.06	--	--	--
14 Rents, Rates, Taxes	88.14	--	--	--
50 Other charges	9.16	--	--	--
003 Training	--	102.00	102.00	110.00
04 Stipend to Trainee Secretaries of Co-operative Societies	--	--	--	--
34 Scholarships/Stipend	--	--	--	--
05 Grants to the Goa Rajya Sahakar Sang	--	2.00	2.00	50.00
31 Grant-in-aid	--	2.00	2.00	50.00
06 Deputation of Officials of Co-operative Department	--	100.00	100.00	60.00
13 Office expenses	--	50.00	50.00	50.00
50 Other charges	--	50.00	50.00	10.00
09 Participation in coop. Trade Fare	--	--	--	--
11 Domestic travel expenses	--	--	--	--
50 Other charges	--	--	--	--
101 Audit of Co-operatives	250.06	227.50	227.50	452.50
01 Audit	250.06	227.50	227.50	452.50
01 Salaries	248.22	224.00	224.00	450.00
11 Domestic travel expenses	--	2.50	2.50	1.00
28 Professional Services	1.84	1.00	1.00	1.50
107 Assistance to Credit Cooperatives	--	81.50	81.50	41.00
01 Subsidy for const. for Small and Medium size Godown	--	50.00	50.00	20.00
33 Subsidies	--	50.00	50.00	20.00
04 Managerial Subsidy to Block Level Farmers	--	1.00	1.00	1.00
04 Pensionary charges	--	--	--	--
33 Subsidies	--	1.00	1.00	1.00
05 Subsidy for purchase of furniture and fixture	--	0.50	0.50	--
33 Subsidies	--	0.50	0.50	--
09 Subsidy for computerisation- PACS/Urban Coop. Credit Societies	--	10.00	10.00	10.00

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
33 Subsidies	--	10.00	10.00	10.00
10 Credit Society Deposit Protection Scheme	--	20.00	20.00	10.00
50 Other charges	--	20.00	20.00	10.00
108 Assistance to Other Co-operatives	69.60	174.26	174.26	167.00
05 Subsidy for purchase of furniture and fixture	--	1.00	1.00	--
33 Subsidies	--	1.00	1.00	--
06 Asst. to Dairy coopt.for cont. of Godowns	--	10.00	10.00	10.00
33 Subsidies	--	10.00	10.00	10.00
14 Managerial Subsidy to Industrial Cooperatives	--	0.25	0.25	--
33 Subsidies	--	0.25	0.25	--
18 Grant to Coop. Societies under NCDC Programme	--	10.00	10.00	10.00
31 Grant-in-aid	--	10.00	10.00	10.00
20 Managerial Subsidy to Dairy Cooperatives	0.75	3.00	3.00	1.00
33 Subsidies	0.75	3.00	3.00	1.00
21 Managerial Subsidy to Womens SHG Cooperatives	0.60	10.00	10.00	5.00
33 Subsidies	0.60	10.00	10.00	5.00
22 Asstt. to Cooperatives Societies- Purchase of Transport Vehicle	--	10.00	10.00	10.00
33 Subsidies	--	10.00	10.00	10.00
24 Primary Milk Society (Administration)	68.25	120.00	120.00	101.00
31 Grant-in-aid	--	--	--	100.00
50 Other charges	68.25	120.00	120.00	1.00
27 Financial Incentives to Coop. Societies	--	10.00	10.00	10.00
50 Other charges	--	10.00	10.00	10.00
28 Computerisation of PACS (A)	--	0.01	0.01	20.00
50 Other charges	--	0.01	0.01	20.00

Demand No. 71 COOPERATION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
789 Special Component Plan for Scheduled Castes	--	44.70	44.70	10.00
01 Scheduled Castes Development Scheme	--	44.70	44.70	10.00
33 Subsidies	--	44.70	44.70	10.00
796 Tribal Area Sub-Plan	9.70	268.19	268.19	25.00
01 Scheduled Tribe Development Scheme	9.70	268.19	268.19	25.00
33 Subsidies	9.70	268.19	268.19	25.00
911 Deduct - Recoveries of Overpayment	--	--	--	-0.60
01 Deduct - Recoveries of overpayment of previous year	--	--	--	-0.60
01 Salaries	--	--	--	-0.60
2435 Other Agricultural Programmes	119.53	114.56	114.56	312.56
01 Marketing and quality control	119.53	114.56	114.56	312.56
101 Marketing facilities	119.53	114.56	114.56	312.56
01 Agricultural Marketing	119.53	114.55	114.55	312.56
01 Salaries	118.86	112.00	112.00	310.00
02 Wages	--	0.05	0.05	0.06
11 Domestic travel expenses	0.39	1.50	1.50	1.50
13 Office expenses	0.28	1.00	1.00	1.00
03 Strengthening of Price Monitoring Cell (PMC) (A)	--	0.01	0.01	--
31 Grant-in-aid	--	0.01	0.01	--
Total Capital Expenditure	137.28	715.04	715.04	298.50
4059 Capital Outlay on Public Works	4.55	300.00	300.00	150.00
01 Office Buildings	4.55	300.00	300.00	150.00
051 Construction	4.55	300.00	300.00	150.00
01 Building (R.C.S.)	4.55	300.00	300.00	150.00
53 Major Works	4.55	300.00	300.00	150.00
4425 Capital Outlay on Cooperation	100.00	36.04	36.04	11.00
107 Investments in Credit Cooperatives	--	1.02	1.02	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
01 Share Capital Contribution in Apex Bank	--	0.01	0.01	--
54 Investments	--	0.01	0.01	--
02 Share Capital contribution to Primary Agricultural CCS	--	1.00	1.00	--
54 Investments	--	1.00	1.00	--
03 Share Capital contribution to Block Level Farmers	--	0.01	0.01	--
54 Investments	--	0.01	0.01	--
108 Investments in Other Cooperatives	100.00	35.02	35.02	11.00
02 Share Capital contrib. to Warehousing & Mkt.Society	--	20.00	20.00	--
54 Investments	--	20.00	20.00	--
04 Processing Coopt. Share Capital Contribution	--	2.00	2.00	--
54 Investments	--	2.00	2.00	--
05 Dairy Cooperatives Share Capital Contribution	--	2.00	2.00	1.00
54 Investments	--	2.00	2.00	1.00
08 Cooperative Sugar Mills-Share Capital Contribution	100.00	1.00	1.00	--
54 Investments	100.00	1.00	1.00	--
09 Consumers Cooperatives-Share Capital Contribution	--	0.01	0.01	--
54 Investments	--	0.01	0.01	--
11 Share Capital Contribution to Industrial Coop. Societies	--	0.01	0.01	--
54 Investments	--	0.01	0.01	--
15 Share Capital contrib. to Processing Coop. under NCDC Programme	--	10.00	10.00	10.00
54 Investments	--	10.00	10.00	10.00
6425 Loans for Cooperation	32.73	379.00	379.00	137.50
107 Loans to credit Cooperatives	32.73	40.01	40.01	57.50
02 Loans to Service Cooperative for construction of Godowns	32.73	30.00	30.00	50.00
55 Loans and advances	32.73	30.00	30.00	50.00

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	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
03 Loans to Block Level Farmers Cooperative Societies	--	0.01	0.01	--
55 Loans and advances	--	0.01	0.01	--
04 Loans to PACS/Urban Credit Coop. Societies- Computerisation	--	10.00	10.00	7.50
55 Loans and advances	--	10.00	10.00	7.50
108 Loans to other Cooperatives	--	170.52	170.52	66.00
02 Loans to Dairy Cooperative for construction of Office-cum-Godown	--	20.00	20.00	24.00
55 Loans and advances	--	20.00	20.00	24.00
05 Loans for purchase of furniture, fixtures and fittings to Cons. Cooperatives	--	0.50	0.50	--
55 Loans and advances	--	0.50	0.50	--
09 Loans to Processing Cooperatives under NCDC Programme	--	40.00	40.00	30.00
55 Loans and advances	--	40.00	40.00	30.00
10 Loans to Cooperative Sugar Mills	--	0.01	0.01	--
55 Loans and advances	--	0.01	0.01	--
14 Construction of Warehouses-Goa Cooperative Marketing Federation	--	0.01	0.01	--
55 Loans and advances	--	0.01	0.01	--
20 Loans to Cooperative Societies for purchase of transport vehicle	--	10.00	10.00	12.00
55 Loans and advances	--	10.00	10.00	12.00
21 Loans to All Cooperative Under NCDS	--	100.00	100.00	--
55 Loans and advances	--	100.00	100.00	--
789 Special Component Plan for Scheduled Castes	--	24.06	24.06	2.00
01 Scheduled Castes Development Scheme	--	24.06	24.06	2.00
55 Loans and advances	--	24.06	24.06	2.00
796 Tribal Area Sub Plan	--	144.41	144.41	12.00
01 Scheduled Tribe Development Scheme	--	144.41	144.41	12.00

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	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
55 Loans and advances	--	144.41	144.41	12.00