



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 73 STATE ELECTION COMMISSION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1935.00	--	1935.00
Total	1935.00	--	1935.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 73 (Revenue & Capital) [2071, 2515]	935.67	556.00	556.00	1935.00
Total Revenue Expenditure	935.67	556.00	556.00	1935.00
2071 Pensions and Other Retirement Benefits	--	47.00	47.00	5.50
01 Civil	--	47.00	47.00	5.50
117 Government Contribution for Defined Contribution Scheme	--	47.00	47.00	5.50
01 Defined Contribution Pension Scheme	--	47.00	47.00	5.50
01 Salaries	--	47.00	47.00	5.50
2515 Other Rural Development Programmes	935.67	509.00	509.00	1929.50
101 Panchayati Raj	935.67	509.00	509.00	1929.50
01 Elections to Village Panchayats	804.45	379.50	379.50	1764.50
01 Salaries	6.65	92.00	92.00	225.00
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	793.53	275.00	275.00	1500.50
26 Advertising and Publicity	1.51	2.50	2.50	4.50
28 Professional Services	2.76	3.00	3.00	12.50
50 Other charges	--	5.00	5.00	20.00
02 State Election Commission	131.22	129.50	129.50	165.00
01 Salaries	102.01	96.00	96.00	120.00
02 Wages	2.56	4.50	4.50	5.50
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	--	1.00	1.00	1.50
13 Office expenses	18.83	20.00	20.00	20.00
26 Advertising and Publicity	0.80	1.00	1.00	2.50

Demand No. 73 STATE ELECTION COMMISSION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	7.02	4.00	4.00	12.50
50 Other charges	--	1.00	1.00	1.00