



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - II**

**MARCH, 2022**

**Demand No. 80 LEGAL METROLOGY**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>931.85</b>	<b>140.00</b>	<b>1071.85</b>
<b>Total</b>	<b>931.85</b>	<b>140.00</b>	<b>1071.85</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 80 (Revenue &amp; Capital)</b> [ 2071, 3475, 4059]	<b>362.73</b>	<b>669.31</b>	<b>759.31</b>	<b>1071.85</b>
<b>Total Revenue Expenditure</b>	<b>357.66</b>	<b>649.31</b>	<b>649.31</b>	<b>931.85</b>
<b>2071 Pensions and Other Retirement Benefits</b>	--	<b>113.00</b>	<b>113.00</b>	<b>100.00</b>
<b>01 Civil</b>	--	<b>113.00</b>	<b>113.00</b>	<b>100.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	--	<b>113.00</b>	<b>113.00</b>	<b>100.00</b>
<b>01 Defined Contribution Pension Scheme</b>	--	<b>113.00</b>	<b>113.00</b>	<b>100.00</b>
01 Salaries	--	113.00	113.00	100.00
<b>3475 Other General Economic Services</b>	<b>357.66</b>	<b>536.31</b>	<b>536.31</b>	<b>831.85</b>
<b>106 Regulation of Weights and Measures</b>	<b>357.66</b>	<b>536.31</b>	<b>536.31</b>	<b>831.85</b>
<b>01 Metric System</b>	<b>163.49</b>	<b>290.30</b>	<b>290.30</b>	<b>449.85</b>
01 Salaries	155.37	272.00	272.00	433.00
02 Wages	0.86	1.00	1.00	1.00
11 Domestic travel expenses	0.54	1.00	1.00	2.50
13 Office expenses	3.53	10.00	10.00	7.00
14 Rents, Rates, Taxes	3.19	3.80	3.80	4.60
27 Minor Works	--	1.00	1.00	0.25
28 Professional Services	--	1.50	1.50	1.50
<b>02 Expansion of Metric System</b>	<b>194.17</b>	<b>246.01</b>	<b>246.01</b>	<b>382.00</b>
01 Salaries	153.55	180.00	180.00	310.00
02 Wages	0.65	1.00	1.00	1.00
03 Overtime Allowance	--	0.01	0.01	--
11 Domestic travel expenses	--	1.00	1.00	5.00
13 Office expenses	17.57	18.00	18.00	15.00
14 Rents, Rates, Taxes	7.95	8.00	8.00	10.00

## Demand No. 80 LEGAL METROLOGY

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
16 Publications	--	--	--	--
21 Supplies and Materials	5.14	10.00	10.00	10.00
26 Advertising and Publicity	0.40	2.00	2.00	0.50
27 Minor Works	--	1.00	1.00	0.50
50 Other charges	8.91	25.00	25.00	30.00
<b>Total Capital Expenditure</b>	<b>5.07</b>	<b>20.00</b>	<b>110.00</b>	<b>140.00</b>
<b>4059 Capital Outlay on Public Works</b>	<b>5.07</b>	<b>20.00</b>	<b>110.00</b>	<b>140.00</b>
<b>01 Office Buildings</b>	<b>5.07</b>	<b>20.00</b>	<b>110.00</b>	<b>140.00</b>
<b>051 Construction</b>	<b>5.07</b>	<b>20.00</b>	<b>110.00</b>	<b>140.00</b>
<b>01 Building (legal metrology)</b>	<b>5.07</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
53 Major Works	5.07	5.00	5.00	5.00
<b>03 Strengthening Legal Metrology     Infrastructure (A)</b>	<b>--</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
53 Major Works	--	15.00	15.00	15.00
<b>04 Construction of or outright purchase     of working standard laboratory</b>	<b>--</b>	<b>--</b>	<b>90.00</b>	<b>120.00</b>
53 Major Works	--	--	90.00	120.00