



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - II**

**MARCH, 2022**

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	11225.82	1000.00	12225.82
<b>Total</b>	<b>11225.82</b>	<b>1000.00</b>	<b>12225.82</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 85 (Revenue &amp; Capital)</b> [ 2070, 2071, 2505, 4070]	<b>4112.18</b>	<b>7099.50</b>	<b>7099.50</b>	<b>12225.82</b>
<b>Total Revenue Expenditure</b>	<b>4112.18</b>	<b>6699.50</b>	<b>6699.50</b>	<b>11225.82</b>
<b>2070 Other Administrative Services</b>	--	<b>188.00</b>	<b>188.00</b>	<b>128.00</b>
<b>800 Other Expenditure</b>	--	<b>188.00</b>	<b>188.00</b>	<b>128.00</b>
<b>04 Office of Department of Rural Development</b>	--	<b>188.00</b>	<b>188.00</b>	<b>128.00</b>
01 Salaries	--	160.00	160.00	100.00
02 Wages	--	1.00	1.00	1.00
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	--	5.00	5.00	5.00
14 Rents, Rates, Taxes	--	5.00	5.00	5.00
24 POL	--	2.00	2.00	2.00
26 Advertising and Publicity	--	2.00	2.00	2.00
27 Minor Works	--	10.00	10.00	10.00
50 Other charges	--	1.00	1.00	1.00
<b>2071 Pensions and Other Retirement Benefits</b>	--	<b>40.10</b>	<b>40.10</b>	<b>25.00</b>
<b>01 Civil</b>	--	<b>40.10</b>	<b>40.10</b>	<b>25.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	--	<b>40.10</b>	<b>40.10</b>	<b>25.00</b>
<b>01 Defined Contribution Pension Scheme</b>	--	<b>40.10</b>	<b>40.10</b>	<b>25.00</b>
01 Salaries	--	40.10	40.10	25.00
<b>2505 Rural Employment</b>	<b>4112.18</b>	<b>6471.40</b>	<b>6471.40</b>	<b>11072.82</b>
<b>01 National Programmes</b>	<b>4112.18</b>	<b>6421.40</b>	<b>6421.40</b>	<b>11022.82</b>
<b>701 Jawahar Rozgar Yojana</b>	<b>4112.18</b>	<b>6171.40</b>	<b>6171.40</b>	--

## Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
<b>01 National Social Assistance Programme (A)</b>	<b>20.64</b>	<b>100.00</b>	<b>100.00</b>	--
31 Grant-in-aid	20.64	100.00	100.00	--
<b>03 National Rural Livelihood Mission (Central Share 60%)</b>	<b>696.67</b>	<b>500.00</b>	<b>500.00</b>	--
31 Grant-in-aid	696.67	500.00	500.00	--
<b>04 National Rural Employment Guarantee Act (NREGA)(Central Share 75%)</b>	<b>465.97</b>	<b>1000.00</b>	<b>1000.00</b>	--
31 Grant-in-aid	465.97	1000.00	1000.00	--
<b>05 Pradhan Mantri Gram Sadak Yojana (Centre Share 60%)</b>	--	<b>1.00</b>	<b>1.00</b>	--
31 Grant-in-aid	--	1.00	1.00	--
<b>06 Deen Dayal Upadhyay Gramin Kushal Yojana (DDU-GKY) (Central Share 60%)</b>	--	<b>50.00</b>	<b>50.00</b>	--
31 Grant-in-aid	--	50.00	50.00	--
<b>08 District Rural Development Agency Admn (Central Share 60%)</b>	<b>902.90</b>	<b>900.00</b>	<b>900.00</b>	--
31 Grant-in-aid	902.90	900.00	900.00	--
<b>09 NSAP-Indira Gandhi National Old Age Pension Scheme (Central Share)</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
<b>10 NSAP-Indira Gandhi National Widow Pension Scheme (Central Share)</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
<b>11 NSAP-Indira Gandhi National Disability Pension Scheme (Central Share)</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
<b>12 National Family Benefit Scheme (Central Share)</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
<b>20 Goa Gram Samrudhi Yojana</b>	<b>1048.00</b>	<b>1500.00</b>	<b>1500.00</b>	--
31 Grant-in-aid	1048.00	1500.00	1500.00	--

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
<b>23 Financial Assistance for New Domestic LPG connection to BPL families</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	--
31 Grant-in-aid	20.00	20.00	20.00	--
<b>25 Technical Cell for PMGSY Scheme</b>	--	<b>0.40</b>	<b>0.40</b>	--
01 Salaries	--	0.40	0.40	--
<b>26 Retirement Benefit Scheme for DRDA Staff</b>	<b>58.00</b>	<b>100.00</b>	<b>100.00</b>	--
32 Contributions	58.00	100.00	100.00	--
<b>27 Implementation of SARAS fair</b>	--	<b>150.00</b>	<b>150.00</b>	--
31 Grant-in-aid	--	150.00	150.00	--
<b>28 Pradhan Mantri Awas Yojana (Gramin) (Central Share 60%)</b>	--	<b>850.00</b>	<b>850.00</b>	--
31 Grant-in-aid	--	850.00	850.00	--
<b>29 Rurban Mission Scheme (Central Share 60%)</b>	<b>900.00</b>	<b>1000.00</b>	<b>1000.00</b>	--
31 Grant-in-aid	900.00	1000.00	1000.00	--
<b>30 National Rural Livelihood mission (State share)</b>	--	--	--	--
32 Contributions	--	--	--	--
<b>31 National Rural Employment Guarantee Act (NREGA)(State Share)</b>	--	--	--	--
32 Contributions	--	--	--	--
<b>32 Pradhan Mantri Gram Sadak Yojana (State Share)</b>	--	--	--	--
32 Contributions	--	--	--	--
<b>33 Deen Dayal Upadhyay Gramin Kushal Yojana (DDU-GKY) (State Share 40%)</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
<b>34 District Rural Development Agency Admn (State Share 40%)</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
<b>35 Pradhan Mantri Awas Yojana (Gramin) (PMAY) (State Share)</b>	--	--	--	--
32 Contributions	--	--	--	--

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
<b>36 Shyama Prasad Mukherjee Rurban Mission Scheme (State Share)</b>	--	--	--	--
32 Contributions	--	--	--	--
<b>37 Start Up Village Entrepreneurship Programme (Central Share)</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
32 Contributions	--	--	--	--
<b>38 Start Up Village Entrepreneurship Programme (State Share)</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--
32 Contributions	--	--	--	--
<b>702 Jawahar Gram Samridhi Yojana</b>	--	--	--	<b>11002.82</b>
<b>01 National Social Assistance Programme (A)</b>	--	--	--	<b>5.00</b>
31 Grant-in-aid	--	--	--	5.00
<b>03 National Rural Livelihood mission (Central share 60%)</b>	--	--	--	<b>780.01</b>
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	780.00
<b>04 National Rural Employment Guarantee Act (NREGA)(Central Share 75%)</b>	--	--	--	<b>600.01</b>
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	600.00
<b>05 Pradhan Mantri Gram Sadak Yojana (Central Share 60%)</b>	--	--	--	<b>0.61</b>
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.60
<b>06 Deen Dayal Upadhyay Gramin Kushal Yojana (DDU-GKY) (Central Share 60%)</b>	--	--	--	<b>30.00</b>
31 Grant-in-aid	--	--	--	30.00
<b>08 District Rural Development Agency Admn (Central Share 60%)</b>	--	--	--	<b>540.00</b>
31 Grant-in-aid	--	--	--	540.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
<b>09 NSAP-Indira Gandhi National Old Age Pension Scheme (Central Share)</b>	--	--	--	<b>60.01</b>
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	60.00
<b>10 NSAP-Indira Gandhi National Widow Pension Scheme (Central Share)</b>	--	--	--	<b>60.01</b>
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	60.00
<b>11 NSAP-Indira Gandhi National Disability Pension Scheme (Central Share)</b>	--	--	--	<b>30.01</b>
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	30.00
<b>12 National Family Benefit Scheme (Central Share)</b>	--	--	--	<b>10.01</b>
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	10.00
<b>20 Goa Gram Samrudhi Yojana</b>	--	--	--	<b>1000.00</b>
31 Grant-in-aid	--	--	--	1000.00
<b>23 Financial Assistance for New Domestic LPG connection to BPL families</b>	--	--	--	<b>4120.00</b>
31 Grant-in-aid	--	--	--	120.00
33 Subsidies	--	--	--	4000.00
<b>25 Technical Cell for PMGSY Scheme</b>	--	--	--	--
01 Salaries	--	--	--	--
<b>26 Retirement Benefit Scheme for DRDA Staff</b>	--	--	--	<b>50.00</b>
32 Contributions	--	--	--	50.00
<b>27 Implemetation of SARAS fair</b>	--	--	--	<b>100.00</b>
31 Grant-in-aid	--	--	--	100.00
<b>28 Pradhan Mantri Awas Yojana (Gramin) (Central Share 60%)</b>	--	--	--	<b>180.01</b>
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	180.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
<b>29 Rurban Mission Scheme (Central Share 60%)</b>	--	--	--	<b>100.01</b>
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	100.00
<b>30 National Rural Livelihood mission (State share)</b>	--	--	--	<b>520.01</b>
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	520.00
<b>31 National Rural Employment Guarantee Act (NREGA)(State Share)</b>	--	--	--	<b>200.01</b>
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	200.00
<b>32 Pradhan Mantri Gram Sadak Yojana (State Share)</b>	--	--	--	<b>0.41</b>
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	0.40
<b>33 Deen Dayal Upadhyay Gramin Kushal Yojana (DDU-GKY) (State Share 40%)</b>	--	--	--	<b>20.00</b>
31 Grant-in-aid	--	--	--	20.00
<b>34 District Rural Development Agency Admn (State Share 40%)</b>	--	--	--	<b>360.00</b>
31 Grant-in-aid	--	--	--	360.00
<b>35 Pradhan Mantri Awas Yojana (Gramin) (PMAY) (State Share)</b>	--	--	--	<b>120.01</b>
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	120.00
<b>36 Shyama Prasad Mukherjee Rurban Mission Scheme (State Share)</b>	--	--	--	<b>66.67</b>
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	66.66
<b>37 Start Up Village Entrepreneurship Programme (Central Share)</b>	--	--	--	<b>20.01</b>
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	20.00

## Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	--	--	--
<b>38 Start Up Village Entrepreneurship Programme (State Share)</b>	--	--	--	<b>30.01</b>
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	30.00
32 Contributions	--	--	--	--
<b>39 Assistance to Self Help Groups</b>	--	--	--	<b>2000.00</b>
31 Grant-in-aid	--	--	--	2000.00
<b>789 Special Component Plan for Scheduled Castes</b>	--	<b>50.00</b>	<b>50.00</b>	<b>5.00</b>
<b>01 Scheduled Castes Development Scheme</b>	--	<b>50.00</b>	<b>50.00</b>	<b>5.00</b>
31 Grant-in-aid	--	50.00	50.00	5.00
<b>796 Tribal Area Sub-Plan</b>	--	<b>200.00</b>	<b>200.00</b>	<b>15.00</b>
<b>01 Scheduled Tribe Development Scheme</b>	--	<b>200.00</b>	<b>200.00</b>	<b>15.00</b>
31 Grant-in-aid	--	200.00	200.00	15.00
<b>80 General</b>	--	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>800 Other Expenditure</b>	--	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>01 Setting up of Sfurti Cluster (Central Share 90%)</b>	--	<b>50.00</b>	<b>50.00</b>	<b>45.00</b>
31 Grant-in-aid	--	50.00	50.00	45.00
<b>02 Setting up of Sfurti Cluster (State Share 10%)</b>	--	--	--	<b>5.00</b>
31 Grant-in-aid	--	--	--	5.00
<b>Total Capital Expenditure</b>	--	<b>400.00</b>	<b>400.00</b>	<b>1000.00</b>
<b>4070 Capital Outlay on Other Administrative Services</b>	--	<b>400.00</b>	<b>400.00</b>	<b>1000.00</b>
<b>800 Other Expenditure</b>	--	<b>400.00</b>	<b>400.00</b>	<b>1000.00</b>
<b>01 Goa Bazaar</b>	--	<b>400.00</b>	<b>400.00</b>	<b>1000.00</b>
60 Other capital expenditure	--	400.00	400.00	1000.00