



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	238.25	3750.00	3988.25
Total	238.25	3750.00	3988.25

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 87 (Revenue & Capital) [2071, 2205, 4202]	--	2199.35	2199.35	3988.25
Total Revenue Expenditure	--	199.35	199.35	238.25
2071 Pensions and Other Retirement Benefits	--	22.40	22.40	15.40
01 Civil	--	22.40	22.40	15.40
117 Government Contribution for Defined Contribution Scheme	--	22.40	22.40	15.40
01 Defined Contribution Pension Scheme	--	22.40	22.40	15.40
01 Salaries	--	22.40	22.40	15.40
2205 Art and Culture	--	176.95	176.95	222.85
103 Archaeology	--	176.95	176.95	222.85
01 Reorganisation of Archaeology	--	176.95	176.95	216.85
01 Salaries	--	89.60	89.60	90.00
02 Wages	--	0.20	0.20	0.20
03 Overtime Allowance	--	0.20	0.20	0.20
11 Domestic travel expenses	--	0.95	0.95	0.95
13 Office expenses	--	30.00	30.00	35.00
26 Advertising and Publicity	--	3.50	3.50	8.00
27 Minor Works	--	30.00	30.00	60.00
28 Professional Services	--	20.00	20.00	20.00
50 Other charges	--	2.50	2.50	2.50
02 Reis Magos Heritage Centre at Reis Magos	--	--	--	6.00
31 Grant-in-aid	--	--	--	5.00
50 Other charges	--	--	--	1.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	Total
2	3	4	5	
Total Capital Expenditure	--	2000.00	2000.00	3750.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	2000.00	2000.00	3750.00
04 Art and Culture	--	2000.00	2000.00	3750.00
106 Museums	--	2000.00	2000.00	3750.00
01 Restoration of Temples	--	--	--	2000.00
53 Major Works	--	--	--	2000.00
06 Maintenance/Conservation of protected Monuments/Sites	--	2000.00	2000.00	1750.00
53 Major Works	--	2000.00	2000.00	1750.00