



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - II**

**MARCH, 2022**

**Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	<b>667.00</b>	<b>10.00</b>	<b>677.00</b>
<b>Voted</b>	--	--	--
<b>Total</b>	<b>667.00</b>	<b>10.00</b>	<b>677.00</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND A3 (Revenue &amp; Capital)</b> [ 2051, 2071, 4059]	<b>429.83</b>	<b>593.00</b>	<b>625.00</b>	<b>677.00</b>
<b>Total Revenue Expenditure</b>	<b>429.83</b>	<b>523.00</b>	<b>555.00</b>	<b>667.00</b>
<b>2051 Public Service Commission (Charged)</b>	<b>429.83</b>	<b>443.00</b>	<b>475.00</b>	<b>652.00</b>
<b>102 State Public Service Commission</b>	<b>429.83</b>	<b>443.00</b>	<b>475.00</b>	<b>652.00</b>
<b>01 State Public Service Commission (Charged)</b>	<b>429.83</b>	<b>443.00</b>	<b>475.00</b>	<b>652.00</b>
01 Salaries (Charged)	347.82	320.00	352.00	500.00
02 Wages (Charged)	7.27	10.00	10.00	12.00
11 Domestic travel expenses (Charged)	0.06	5.00	5.00	12.00
12 Foreign travel expenses (Charged)	--	4.00	4.00	4.00
13 Office expenses (Charged)	42.87	55.00	55.00	55.00
20 Other Administrative Expenses (Charged)	1.43	3.00	3.00	3.00
26 Advertising and Publicity (Charged)	3.99	5.00	5.00	8.00
27 Minor Works (Charged)	--	5.00	5.00	10.00
28 Professional Services (Charged)	11.02	18.00	18.00	18.00
30 Other contractual Services (Charged)	10.39	14.00	14.00	18.00
41 Secret service expenditure (Charged)	4.98	4.00	4.00	12.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Recoveries of overpayment of previous year</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
13 Office expenses (Charged)	--	--	--	--
<b>2071 Pensions and Other Retirement Benefits</b>	<b>--</b>	<b>80.00</b>	<b>80.00</b>	<b>15.00</b>
<b>01 Civil</b>	<b>--</b>	<b>80.00</b>	<b>80.00</b>	<b>15.00</b>

## Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	2021 - 2022	2021 - 2022	2022 - 2023
	2	3	4	5
<b>117 Government Contribution for Defined Contribution Scheme</b>	--	80.00	80.00	15.00
<b>01 Defined Contribution Pension Scheme</b>	--	80.00	80.00	15.00
01 Salaries (Charged)	--	80.00	80.00	15.00
<b>Total Capital Expenditure</b>	--	70.00	70.00	10.00
<b>4059 Capital Outlay on Public Works</b>	--	70.00	70.00	10.00
<b>01 Office Buildings</b>	--	70.00	70.00	10.00
<b>051 Construction</b>	--	70.00	70.00	10.00
<b>01 Purchase of Office Premise (GPSC)</b>	--	70.00	70.00	10.00
60 Other capital expenditure (Charged)	--	70.00	70.00	10.00