



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 01 LEGISLATURE SECRETARIAT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 01	3244.14	4330.00	4330.00	5170.50
01 Salaries	2355.16	2580.00	2580.00	3500.00
02 Wages	10.64	2.00	2.00	2.00
03 Overtime Allowance	--	1.00	1.00	10.00
11 Domestic travel expenses	11.69	94.00	94.00	42.00
12 Foreign travel expenses	--	25.00	25.00	18.00
13 Office expenses	365.53	421.00	421.00	395.00
16 Publications	2.83	5.00	5.00	5.00
20 Other Administrative Expenses	22.30	15.00	15.00	15.00
26 Advertising and Publicity	0.30	3.00	3.00	0.50
27 Minor Works	309.87	300.00	300.00	350.00
28 Professional Services	1.73	3.00	3.00	5.00
31 Grant-in-aid	9.00	10.00	10.00	10.00
32 Contributions	12.40	10.00	10.00	18.00
50 Other charges	52.69	161.00	161.00	120.00
55 Loans and advances	90.00	200.00	200.00	180.00
60 Other capital expenditure	--	500.00	500.00	500.00