



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 03	3136.74	3414.12	3824.12	4280.21
01 Salaries	2836.80	3036.00	3446.00	3846.50
02 Wages	130.58	23.50	23.50	29.50
11 Domestic travel expenses	3.92	11.00	11.00	13.00
13 Office expenses	94.24	133.67	133.67	130.67
14 Rents, Rates, Taxes	61.55	77.65	77.65	71.74
27 Minor Works	--	5.00	5.00	2.50
28 Professional Services	0.11	1.00	1.00	0.50
50 Other charges	9.54	126.30	126.30	185.80