



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 05 PROSECUTION

(Rs. in lakhs)

| Detailed Heads | Actuals | Budget | Revised | Budget |
|------------------------------|---------------|----------------|----------------|----------------|
| | 2020 - 2021 | Estimates | Estimates | Estimates |
| | 2021 - 2022 | 2021 - 2022 | 2021 - 2022 | 2022 - 2023 |
| 1 | Total | Total | Total | Total |
| | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO. 05 | 870.20 | 1315.15 | 1397.65 | 1688.34 |
| 01 Salaries | 762.50 | 1180.00 | 1180.00 | 1478.04 |
| 02 Wages | 16.36 | 20.25 | 20.25 | 2.30 |
| 03 Overtime Allowance | -- | -- | -- | -- |
| 11 Domestic travel expenses | 0.82 | 2.40 | 5.90 | 3.00 |
| 13 Office expenses | 21.99 | 28.00 | 47.00 | 55.00 |
| 14 Rents, Rates, Taxes | -- | 0.50 | 0.50 | -- |
| 26 Advertising and Publicity | -- | 0.20 | 0.20 | -- |
| 27 Minor Works | -- | 1.20 | 1.20 | -- |
| 28 Professional Services | 68.53 | 82.50 | 142.50 | 150.00 |
| 50 Other charges | -- | 0.10 | 0.10 | -- |