



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 06 ELECTION OFFICE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 06	445.18	7426.94	7426.94	11420.86
01 Salaries	152.15	1300.14	1300.14	1750.00
02 Wages	0.92	2.60	2.60	1.80
03 Overtime Allowance	--	1.00	1.00	--
11 Domestic travel expenses	1.04	25.60	25.60	10.50
12 Foreign travel expenses	--	0.20	0.20	0.05
13 Office expenses	268.12	4735.00	4735.00	9485.00
14 Rents, Rates, Taxes	--	--	--	0.01
16 Publications	18.91	77.00	77.00	25.50
20 Other Administrative Expenses	--	1.10	1.10	--
24 POL	2.97	90.60	90.60	52.50
26 Advertising and Publicity	0.07	153.10	153.10	73.00
27 Minor Works	--	7.50	7.50	7.00
28 Professional Services	1.00	16.00	16.00	5.00
50 Other charges	--	17.10	17.10	5.50
53 Major Works	--	1000.00	1000.00	5.00