



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 07 SETTLEMENT AND LAND RECORDS

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 07	1728.79	2313.50	2343.80	4385.16
01 Salaries	1364.44	1834.00	1834.00	3579.80
02 Wages	5.07	12.50	12.50	30.00
11 Domestic travel expenses	0.81	4.50	4.50	10.00
13 Office expenses	203.33	88.00	88.00	103.50
14 Rents, Rates, Taxes	3.65	3.50	3.50	6.00
26 Advertising and Publicity	3.48	5.00	5.00	3.00
27 Minor Works	60.00	76.00	76.00	85.00
50 Other charges	68.61	270.00	270.00	557.86
53 Major Works	19.40	20.00	50.30	10.00