



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

**Demand No. 08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA**

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
<b>TOTAL DEMAND NO. 08</b>	<b>145240.05</b>	<b>154931.04</b>	<b>154931.04</b>	<b>167054.00</b>
01 Salaries	1438.82	2190.00	2190.00	2020.00
02 Wages	--	0.01	0.01	--
03 Overtime Allowance	--	1.00	1.00	--
04 Pensionary charges	142085.87	145922.93	145922.93	159714.50
11 Domestic travel expenses	0.28	8.00	8.00	6.00
13 Office expenses	295.77	350.00	350.00	250.00
20 Other Administrative Expenses	0.97	5.00	5.00	8.50
27 Minor Works	6.99	40.00	40.00	40.00
28 Professional Services	--	0.50	0.50	--
30 Other contractual Services	--	160.00	160.00	100.00
31 Grant-in-aid	51.78	100.10	100.10	100.00
33 Subsidies	--	1210.00	1210.00	2000.00
34 Scholarships/Stipend	70.32	40.00	40.00	40.00
50 Other charges	551.06	863.50	863.50	735.00
53 Major Works	700.00	4000.00	4000.00	2000.00
55 Loans and advances	38.19	40.00	40.00	40.00