



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

**Demand No. 09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 09</b>	<b>519.89</b>	<b>647.10</b>	<b>647.10</b>	<b>869.50</b>
01 Salaries	509.31	630.00	630.00	855.00
11 Domestic travel expenses	0.13	0.60	0.60	1.00
13 Office expenses	9.76	15.00	15.00	12.00
14 Rents, Rates, Taxes	0.69	1.50	1.50	1.50

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