



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 12 COMMERCIAL TAXES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 12	2994.71	7009.92	7009.92	5957.90
01 Salaries	2213.89	4807.01	4807.01	4440.00
02 Wages	1.43	1.00	1.00	3.00
03 Overtime Allowance	--	0.60	0.60	1.10
11 Domestic travel expenses	2.01	11.00	11.00	14.50
12 Foreign travel expenses	--	1.00	1.00	--
13 Office expenses	263.17	702.00	702.00	780.00
14 Rents, Rates, Taxes	11.27	70.00	70.00	50.00
16 Publications	--	0.02	0.02	--
20 Other Administrative Expenses	--	0.11	0.11	--
21 Supplies and Materials	--	0.10	0.10	--
26 Advertising and Publicity	0.67	3.81	3.81	5.50
27 Minor Works	--	0.11	0.11	--
28 Professional Services	--	1.02	1.02	3.00
30 Other contractual Services	18.25	100.00	100.00	50.00
33 Subsidies	--	0.10	0.10	--
41 Secret service expenditure	1.20	10.00	10.00	10.00
50 Other charges	--	2.04	2.04	0.80
53 Major Works	482.82	1300.00	1300.00	600.00