



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

Demand No. 14 GOA SADAN

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates 2021 - 2022	Estimates 2021 - 2022	Estimates 2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 14</b>	<b>431.81</b>	<b>647.20</b>	<b>497.20</b>	<b>631.20</b>
01 Salaries	226.30	310.00	310.00	360.00
02 Wages	2.07	4.00	4.00	4.00
03 Overtime Allowance	--	1.20	1.20	1.20
11 Domestic travel expenses	1.32	9.00	9.00	6.00
13 Office expenses	200.01	270.00	120.00	245.00
20 Other Administrative Expenses	--	--	--	--
27 Minor Works	2.11	3.00	3.00	5.00
50 Other charges	--	50.00	50.00	10.00