



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 16 COLLECTORATE, SOUTH GOA

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 16	4946.33	5140.70	6593.70	6017.50
01 Salaries	2572.13	3300.00	3300.00	4248.00
02 Wages	14.04	15.00	18.00	28.00
03 Overtime Allowance	--	0.20	0.20	--
11 Domestic travel expenses	2.89	6.00	6.00	5.00
13 Office expenses	607.32	600.00	750.00	650.00
14 Rents, Rates, Taxes	4.68	6.00	6.00	10.00
21 Supplies and Materials	--	5.00	5.00	1.00
26 Advertising and Publicity	0.06	2.00	2.00	2.00
27 Minor Works	--	5.00	5.00	5.00
30 Other contractual Services	--	--	--	500.00
31 Grant-in-aid	14.80	25.00	525.00	25.00
50 Other charges	1528.24	851.50	1351.50	343.50
53 Major Works	202.17	325.00	625.00	200.00
60 Other capital expenditure	--	--	--	--