



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

Demand No. 17 POLICE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 17</b>	<b>56511.80</b>	<b>69476.96</b>	<b>76281.23</b>	<b>98001.74</b>
01 Salaries	50816.45	56637.26	59837.26	87092.70
02 Wages	31.05	40.50	45.50	42.50
03 Overtime Allowance	--	0.02	0.02	--
05 Rewards	25.75	35.31	35.31	25.60
11 Domestic travel expenses	533.26	355.02	437.02	461.20
12 Foreign travel expenses	--	0.01	0.01	--
13 Office expenses	1824.53	2917.02	4383.03	3433.85
14 Rents, Rates, Taxes	8.05	7.50	7.50	10.00
16 Publications	--	0.01	0.01	--
20 Other Administrative Expenses	3.25	4.00	4.00	4.30
21 Supplies and Materials	130.26	1431.00	1445.51	466.50
22 Arms and Ammunition	8.94	420.00	820.00	250.00
24 POL	572.60	626.10	634.40	764.60
25 Clothing and Tentage	--	--	--	--
26 Advertising and Publicity	43.81	66.50	66.51	47.50
27 Minor Works	586.49	500.00	750.00	500.00
28 Professional Services	16.14	31.00	46.00	50.50
31 Grant-in-aid	--	102.00	103.06	1.00
32 Contributions	--	--	--	920.00
41 Secret service expenditure	30.00	20.00	60.00	30.00
50 Other charges	1565.11	2415.71	2488.09	1291.49
51 Motor vehicles	--	1000.00	1000.00	1000.00
53 Major Works	316.11	2868.00	4118.00	1610.00