



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 18 JAILS

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 18	1556.70	3643.00	3643.00	2690.85
01 Salaries	1016.91	1580.00	1580.00	1674.02
02 Wages	24.22	50.00	50.00	85.00
11 Domestic travel expenses	0.12	5.50	5.50	4.00
12 Foreign travel expenses	--	1.00	1.00	0.50
13 Office expenses	100.79	349.50	349.50	292.50
21 Supplies and Materials	--	1.50	1.50	--
26 Advertising and Publicity	--	2.50	2.50	0.50
27 Minor Works	0.60	50.00	50.00	35.00
28 Professional Services	--	1.00	1.00	1.00
31 Grant-in-aid	--	--	--	--
32 Contributions	--	--	--	23.33
50 Other charges	329.92	902.00	902.00	455.00
53 Major Works	84.14	700.00	700.00	120.00