



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

**Demand No. 19 INDUSTRIES TRADE AND COMMERCE**

(Rs. in lakhs)

| Detailed Heads                   | Actuals        | Budget         | Revised        | Budget         |
|----------------------------------|----------------|----------------|----------------|----------------|
|                                  | 2020 - 2021    | Estimates      | Estimates      | Estimates      |
|                                  |                | 2021 - 2022    | 2021 - 2022    | 2022 - 2023    |
| 1                                | Total          | Total          | Total          | Total          |
|                                  | 2              | 3              | 4              | 5              |
| <b>TOTAL DEMAND NO. 19</b>       | <b>2351.73</b> | <b>8016.38</b> | <b>8216.39</b> | <b>7418.64</b> |
| 01 Salaries                      | 367.22         | 634.00         | 634.00         | 640.03         |
| 03 Overtime Allowance            | --             | 0.10           | 0.10           | --             |
| 11 Domestic travel expenses      | 0.91           | 6.50           | 6.50           | 5.00           |
| 12 Foreign travel expenses       | --             | 0.05           | 0.05           | --             |
| 13 Office expenses               | 30.82          | 75.50          | 75.50          | 57.50          |
| 20 Other Administrative Expenses | --             | 1.00           | 1.00           | 1.00           |
| 21 Supplies and Materials        | --             | 1.50           | 1.50           | --             |
| 26 Advertising and Publicity     | 0.25           | 18.50          | 18.50          | 2.10           |
| 27 Minor Works                   | --             | 2.00           | 2.00           | 20.00          |
| 28 Professional Services         | 4.04           | 498.51         | 498.52         | 123.51         |
| 31 Grant-in-aid                  | 944.38         | 1468.06        | 1668.06        | 1656.84        |
| 32 Contributions                 | --             | 151.01         | 151.01         | 966.66         |
| 33 Subsidies                     | 10.00          | 1770.05        | 1770.05        | 1202.00        |
| 50 Other charges                 | 69.98          | 1089.50        | 1089.50        | 264.00         |
| 53 Major Works                   | --             | 20.00          | 20.00          | 75.00          |
| 54 Investments                   | --             | 5.00           | 5.00           | --             |
| 55 Loans and advances            | --             | 350.10         | 350.10         | 505.00         |
| 60 Other capital expenditure     | 924.13         | 1925.00        | 1925.00        | 1900.00        |