



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

**Demand No. 20 PRINTING AND STATIONERY**

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
<b>TOTAL DEMAND NO. 20</b>	<b>1080.75</b>	<b>1555.70</b>	<b>1555.70</b>	<b>1674.90</b>
01 Salaries	863.57	1150.00	1150.00	1330.00
02 Wages	39.98	40.00	40.00	50.00
03 Overtime Allowance	--	3.50	3.50	--
11 Domestic travel expenses	--	0.70	0.70	0.70
13 Office expenses	23.46	45.00	45.00	45.00
21 Supplies and Materials	150.17	235.00	235.00	185.00
26 Advertising and Publicity	--	2.00	2.00	2.00
27 Minor Works	0.60	10.00	10.00	20.00
28 Professional Services	--	0.50	0.50	--
34 Scholarships/Stipend	--	4.00	4.00	7.20
50 Other charges	2.97	5.00	5.00	5.00
52 Machinery and equipment	--	60.00	60.00	30.00