



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 22 VIGILANCE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 22	587.14	791.00	781.01	951.00
01 Salaries	486.90	640.00	640.00	762.00
02 Wages	6.20	9.50	9.50	12.00
05 Rewards	0.02	1.00	0.50	0.50
11 Domestic travel expenses	6.43	9.00	11.00	14.00
13 Office expenses	36.09	75.00	65.00	60.00
14 Rents, Rates, Taxes	23.48	19.50	19.50	19.50
20 Other Administrative Expenses	6.94	7.50	7.50	30.00
26 Advertising and Publicity	0.03	3.00	1.50	1.50
27 Minor Works	--	--	0.01	20.00
28 Professional Services	0.77	7.50	7.50	7.50
41 Secret service expenditure	1.00	2.00	2.00	2.00
50 Other charges	19.28	17.00	17.00	22.00