



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 23 HOME

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 23	427.47	1703.25	1746.46	2582.61
01 Salaries	359.06	400.00	415.00	286.00
02 Wages	12.04	6.95	6.95	5.11
03 Overtime Allowance	--	0.10	--	--
11 Domestic travel expenses	0.95	8.50	7.50	6.50
12 Foreign travel expenses	--	20.00	20.00	20.00
13 Office expenses	16.13	63.50	93.50	51.00
14 Rents, Rates, Taxes	2.94	2.60	2.50	2.50
26 Advertising and Publicity	--	5.60	5.50	30.50
28 Professional Services	0.40	2.10	2.00	2.00
30 Other contractual Services	--	0.10	--	--
31 Grant-in-aid	21.60	65.00	65.01	655.00
41 Secret service expenditure	--	20.00	20.00	20.00
50 Other charges	14.35	558.80	558.50	504.00
53 Major Works	--	250.00	250.00	500.00
60 Other capital expenditure	--	300.00	300.00	500.00