



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 24 ENVIRONMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 24	370.86	3002.00	2854.00	2538.50
01 Salaries	91.56	270.00	270.00	470.00
11 Domestic travel expenses	0.25	3.00	3.00	3.00
12 Foreign travel expenses	--	2.00	2.00	2.00
13 Office expenses	6.66	10.00	10.00	10.00
26 Advertising and Publicity	2.17	4.00	15.00	5.00
28 Professional Services	3.36	213.00	213.00	220.00
31 Grant-in-aid	220.18	2250.00	2131.00	1618.50
50 Other charges	46.68	250.00	210.00	210.00