



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 25	2610.68	3037.93	3035.93	3215.27
01 Salaries	116.85	220.00	220.00	201.80
05 Rewards	--	0.20	0.20	0.20
11 Domestic travel expenses	0.32	2.00	2.00	2.00
13 Office expenses	9.02	12.00	12.00	9.54
26 Advertising and Publicity	--	3.00	1.00	1.00
31 Grant-in-aid	0.23	0.23	0.23	0.23
50 Other charges	2484.26	2800.50	2800.50	3000.50