



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 26 FIRE AND EMERGENCY SERVICES

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 26	4528.44	9757.50	10079.50	10627.00
01 Salaries	4194.55	4900.00	5154.50	7598.00
02 Wages	39.08	7.00	7.00	12.00
05 Rewards	0.31	7.00	6.00	11.00
11 Domestic travel expenses	15.65	13.00	17.50	17.50
13 Office expenses	54.84	85.00	85.00	75.00
20 Other Administrative Expenses	0.39	2.50	3.00	3.00
21 Supplies and Materials	108.90	83.00	129.00	68.00
24 POL	63.05	65.00	65.00	85.00
26 Advertising and Publicity	5.49	5.00	7.50	7.50
27 Minor Works	3.00	5.00	20.00	20.00
50 Other charges	--	85.00	85.00	90.00
51 Motor vehicles	8.06	750.00	750.00	500.00
52 Machinery and equipment	28.08	50.00	50.00	40.00
53 Major Works	7.04	900.00	900.00	100.00
60 Other capital expenditure	--	2800.00	2800.00	2000.00