



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

**Demand No. 29 PUBLIC GRIEVANCES**

(Rs. in lakhs)

| Detailed Heads              | Actuals      | Budget       | Revised      | Budget       |
|-----------------------------|--------------|--------------|--------------|--------------|
|                             | 2020 - 2021  | Estimates    | Estimates    | Estimates    |
|                             | 2021 - 2022  | 2021 - 2022  | 2021 - 2022  | 2022 - 2023  |
| 1                           | Total        | Total        | Total        | Total        |
|                             | 2            | 3            | 4            | 5            |
| <b>TOTAL DEMAND NO. 29</b>  | <b>57.86</b> | <b>86.50</b> | <b>85.50</b> | <b>96.00</b> |
| 01 Salaries                 | 48.85        | 65.00        | 65.00        | 72.50        |
| 02 Wages                    | --           | 2.00         | 2.00         | 2.50         |
| 11 Domestic travel expenses | --           | 2.00         | 1.00         | 1.00         |
| 13 Office expenses          | 9.01         | 7.50         | 7.50         | 15.00        |
| 50 Other charges            | --           | 10.00        | 10.00        | 5.00         |