



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 30 SMALL SAVINGS AND LOTTERIES

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 30	1352.17	1863.16	1862.11	2076.00
01 Salaries	70.09	110.61	110.60	105.00
02 Wages	0.40	0.51	0.50	1.00
11 Domestic travel expenses	--	4.50	3.50	2.00
13 Office expenses	12.78	12.51	12.51	16.00
14 Rents, Rates, Taxes	2.20	4.00	4.00	7.00
26 Advertising and Publicity	3.96	25.00	25.00	40.00
27 Minor Works	--	1.01	1.00	--
28 Professional Services	0.18	15.01	15.00	35.00
31 Grant-in-aid	1244.62	1500.00	1500.00	1700.00
50 Other charges	17.94	190.01	190.00	170.00