



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 31 PANCHAYATS

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 31	23603.89	46825.05	53375.05	40413.64
01 Salaries	3168.61	4712.04	4712.04	5548.54
02 Wages	2.33	8.50	8.50	10.00
11 Domestic travel expenses	1.76	14.00	14.00	14.50
13 Office expenses	95.21	215.00	215.00	161.00
14 Rents, Rates, Taxes	181.89	290.00	290.00	255.00
20 Other Administrative Expenses	--	1.50	1.50	5.50
26 Advertising and Publicity	0.80	5.00	5.00	9.00
28 Professional Services	--	1.50	1.50	--
31 Grant-in-aid	18252.57	24119.00	30669.00	22075.00
32 Contributions	--	--	--	200.00
50 Other charges	67.72	558.51	558.51	424.00
53 Major Works	1833.00	16900.00	16900.00	11711.10