



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

Demand No. 33 REVENUE

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
<b>TOTAL DEMAND NO. 33</b>	<b>2077.24</b>	<b>2895.00</b>	<b>2932.90</b>	<b>2161.22</b>
01 Salaries	--	0.10	0.10	4.02
13 Office expenses	--	0.10	0.10	10.00
14 Rents, Rates, Taxes	--	10.00	10.00	10.00
31 Grant-in-aid	328.60	352.00	352.00	352.00
32 Contributions	1720.00	1500.00	1500.00	1600.00
50 Other charges	28.64	32.80	70.70	85.20
53 Major Works	--	1000.00	1000.00	100.00
60 Other capital expenditure	--	--	--	--