



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 34 SCHOOL EDUCATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 34	138645.83	184149.38	192179.38	198585.91
01 Salaries	28334.29	37117.96	38117.96	43494.14
02 Wages	246.07	317.80	849.80	338.30
03 Overtime Allowance	--	0.02	0.02	--
11 Domestic travel expenses	2.20	12.97	12.97	12.45
13 Office expenses	283.56	314.76	314.76	276.75
14 Rents, Rates, Taxes	27.71	45.00	45.00	40.00
16 Publications	--	1.10	1.10	0.50
21 Supplies and Materials	29.41	56.50	54.50	31.50
24 POL	--	1.01	1.01	1.01
26 Advertising and Publicity	0.93	1.20	1.20	1.20
27 Minor Works	--	7.50	7.50	5.00
28 Professional Services	7.60	17.52	17.52	16.50
31 Grant-in-aid	103014.38	127168.02	128668.02	134359.50
32 Contributions	3121.45	6202.00	6202.00	7401.46
33 Subsidies	18.93	10.00	10.00	400.00
34 Scholarships/Stipend	-15.43	210.00	210.00	154.50
50 Other charges	2962.05	8124.01	8124.01	5523.10
51 Motor vehicles	--	--	--	--
53 Major Works	--	2021.00	2021.00	30.00
55 Loans and advances	--	--	--	800.00
60 Other capital expenditure	612.68	2521.01	7521.01	5700.00