



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 35 HIGHER EDUCATION

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 35	39643.26	50364.30	50394.30	54169.31
01 Salaries	6283.99	8030.20	8030.20	10349.10
02 Wages	22.07	50.00	50.00	47.00
05 Rewards	--	40.00	40.00	20.00
11 Domestic travel expenses	4.18	15.10	15.10	17.00
13 Office expenses	301.12	439.10	439.10	356.00
20 Other Administrative Expenses	4.64	55.10	55.10	30.50
21 Supplies and Materials	73.95	145.00	145.00	145.00
26 Advertising and Publicity	8.14	12.00	12.00	9.00
27 Minor Works	0.98	13.50	13.50	19.00
28 Professional Services	8.53	233.30	233.30	424.21
31 Grant-in-aid	28985.93	31765.50	31780.50	36039.00
32 Contributions	1100.00	714.00	714.00	1354.00
33 Subsidies	--	10.00	10.00	--
34 Scholarships/Stipend	380.32	396.00	396.00	387.00
50 Other charges	769.41	3344.50	3359.50	2472.50
53 Major Works	1500.00	2500.00	2500.00	2500.00
60 Other capital expenditure	200.00	2601.00	2601.00	--