



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 36 TECHNICAL EDUCATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 36	2708.10	6275.26	10275.27	8292.22
01 Salaries	391.80	483.26	483.26	581.64
02 Wages	--	--	--	--
11 Domestic travel expenses	--	1.02	1.02	1.00
13 Office expenses	53.58	96.22	96.22	246.00
20 Other Administrative Expenses	--	0.50	0.50	--
21 Supplies and Materials	--	505.00	505.00	1502.50
24 POL	--	0.50	0.50	0.50
26 Advertising and Publicity	3.45	2.20	2.21	38.20
27 Minor Works	--	2.00	2.00	50.00
28 Professional Services	52.64	1560.02	1560.02	110.00
30 Other contractual Services	--	1.00	1.00	--
31 Grant-in-aid	2042.07	2410.01	2410.01	2600.00
32 Contributions	--	0.50	0.50	--
34 Scholarships/Stipend	--	0.10	0.10	--
50 Other charges	14.83	462.53	4462.53	3132.00
52 Machinery and equipment	0.09	0.38	0.38	0.38
53 Major Works	27.97	550.02	550.02	30.00
60 Other capital expenditure	121.67	200.00	200.00	--