



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

**Demand No. 38 GOVERNMENT POLYTECHNIC, BICHOLIM**

(Rs. in lakhs)

| Detailed Heads<br><br>1      | Actuals        | Budget         | Revised        | Budget         |
|------------------------------|----------------|----------------|----------------|----------------|
|                              | 2020 - 2021    | Estimates      | Estimates      | Estimates      |
|                              | 2              | 2021 - 2022    | 2021 - 2022    | 2022 - 2023    |
| Total                        | Total          | Total          | Total          |                |
| 2                            | 3              | 4              | 5              |                |
| <b>TOTAL DEMAND NO. 38</b>   | <b>1028.49</b> | <b>1620.77</b> | <b>1620.77</b> | <b>1701.11</b> |
| 01 Salaries                  | 928.20         | 1115.00        | 1115.00        | 1372.00        |
| 02 Wages                     | 59.89          | 80.01          | 80.01          | 90.01          |
| 11 Domestic travel expenses  | 0.51           | 5.00           | 5.00           | 4.50           |
| 13 Office expenses           | 24.87          | 44.20          | 44.20          | 39.50          |
| 21 Supplies and Materials    | 2.44           | 49.00          | 49.00          | 52.50          |
| 26 Advertising and Publicity | --             | 1.06           | 1.06           | 1.60           |
| 27 Minor Works               | 0.10           | 2.00           | 2.00           | 1.00           |
| 28 Professional Services     | 7.76           | 25.00          | 25.00          | 25.50          |
| 34 Scholarships/Stipend      | --             | 3.00           | 3.00           | 3.00           |
| 50 Other charges             | 4.72           | 45.00          | 45.00          | 11.00          |
| 51 Motor vehicles            | --             | 0.50           | 0.50           | --             |
| 52 Machinery and equipment   | --             | 1.00           | 1.00           | 0.50           |
| 53 Major Works               | --             | 250.00         | 250.00         | 100.00         |