



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

**Demand No. 39 GOVERNMENT POLYTECHNIC, CURCHOREM**

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
<b>TOTAL DEMAND NO. 39</b>	<b>683.74</b>	<b>974.50</b>	<b>1474.50</b>	<b>1384.75</b>
01 Salaries	611.27	770.00	770.00	810.00
02 Wages	0.44	1.00	1.00	1.00
11 Domestic travel expenses	0.14	2.00	2.00	2.00
13 Office expenses	6.38	22.00	22.00	23.00
21 Supplies and Materials	19.59	42.25	42.25	32.50
26 Advertising and Publicity	0.10	0.50	0.50	0.50
27 Minor Works	1.49	1.00	1.00	1.00
28 Professional Services	19.79	44.75	44.75	39.75
34 Scholarships/Stipend	--	1.00	1.00	--
50 Other charges	14.14	20.00	20.00	25.00
51 Motor vehicles	--	30.00	30.00	--
52 Machinery and equipment	--	--	--	--
53 Major Works	10.40	40.00	540.00	450.00