



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 40 GOA COLLEGE OF ENGINEERING

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 40	3763.56	6266.63	6216.62	5801.51
01 Salaries	3040.58	4075.00	4075.00	4470.00
02 Wages	--	2.50	2.50	0.50
03 Overtime Allowance	--	0.02	0.02	--
11 Domestic travel expenses	2.89	6.70	6.70	5.51
12 Foreign travel expenses	--	0.50	0.50	1.00
13 Office expenses	129.47	160.50	160.50	161.00
20 Other Administrative Expenses	--	3.50	3.50	2.00
21 Supplies and Materials	11.50	39.01	39.00	30.00
24 POL	2.31	5.50	5.50	6.00
26 Advertising and Publicity	0.06	2.00	2.00	1.00
27 Minor Works	5.06	20.00	20.00	17.00
28 Professional Services	16.59	60.50	60.50	50.00
30 Other contractual Services	362.87	450.00	450.00	500.00
50 Other charges	19.43	133.80	133.80	34.50
51 Motor vehicles	--	50.00	--	--
52 Machinery and equipment	24.61	357.00	357.00	293.00
53 Major Works	148.19	800.10	800.10	220.00
60 Other capital expenditure	--	100.00	100.00	10.00