



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 42 SPORTS AND YOUTH AFFAIRS

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 42	10539.98	28979.88	29105.56	15194.05
01 Salaries	958.62	1449.94	1512.62	1436.40
02 Wages	0.63	36.11	36.11	17.00
03 Overtime Allowance	--	2.26	2.26	--
11 Domestic travel expenses	2.35	10.48	10.48	7.60
13 Office expenses	161.78	116.08	161.08	154.00
14 Rents, Rates, Taxes	--	1.00	1.00	--
20 Other Administrative Expenses	--	--	--	10.00
21 Supplies and Materials	6.29	145.53	145.53	77.80
26 Advertising and Publicity	2.30	23.75	23.75	11.25
27 Minor Works	--	11.52	29.52	25.50
28 Professional Services	8.95	18.25	18.25	12.00
31 Grant-in-aid	5868.39	10009.53	10009.53	7900.50
32 Contributions	--	0.50	0.50	--
34 Scholarships/Stipend	0.50	7.70	7.70	2.50
50 Other charges	418.82	11262.13	11262.13	542.50
53 Major Works	3111.35	5880.10	5880.10	4995.00
60 Other capital expenditure	--	5.00	5.00	2.00