



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 44 GOA COLLEGE OF ART

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 44	476.57	960.50	985.50	1215.50
01 Salaries	348.23	497.00	497.00	660.00
02 Wages	29.21	8.00	33.00	50.00
11 Domestic travel expenses	0.35	1.00	1.00	1.00
13 Office expenses	65.89	55.00	55.00	60.00
20 Other Administrative Expenses	0.73	5.00	5.00	10.00
21 Supplies and Materials	5.91	15.00	15.00	20.00
26 Advertising and Publicity	0.26	2.00	2.00	3.50
27 Minor Works	--	2.50	2.50	1.00
28 Professional Services	18.65	60.00	60.00	60.00
50 Other charges	3.77	15.00	15.00	50.00
53 Major Works	3.57	300.00	300.00	300.00