



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 45 DEPARTMENT OF ARCHIVES

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 45	1437.66	8180.00	8180.00	3819.10
01 Salaries	715.92	653.00	653.00	974.20
02 Wages	--	0.25	0.25	--
03 Overtime Allowance	--	0.25	0.25	--
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	199.57	200.00	200.00	199.90
14 Rents, Rates, Taxes	--	15.00	15.00	15.00
16 Publications	--	1.00	1.00	1.00
26 Advertising and Publicity	0.86	0.50	0.50	2.00
27 Minor Works	14.50	25.00	25.00	25.00
28 Professional Services	19.50	0.50	0.50	--
31 Grant-in-aid	--	8.00	8.00	--
34 Scholarships/Stipend	--	5.00	5.00	1.00
50 Other charges	0.08	5250.50	5250.50	1100.00
53 Major Works	487.23	2020.00	2020.00	1500.00