



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 46 MUSEUM

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 46	212.72	1396.60	1396.60	1426.20
01 Salaries	169.19	265.00	265.00	258.40
02 Wages	38.96	5.10	5.10	3.10
03 Overtime Allowance	--	5.00	5.00	--
11 Domestic travel expenses	--	2.00	2.00	2.00
12 Foreign travel expenses	--	0.50	0.50	0.50
13 Office expenses	4.57	24.00	24.00	24.00
16 Publications	--	2.00	2.00	--
21 Supplies and Materials	--	1.00	1.00	0.50
26 Advertising and Publicity	--	2.00	2.00	0.70
27 Minor Works	--	10.00	10.00	2.00
31 Grant-in-aid	--	10.00	10.00	1.00
50 Other charges	--	70.00	70.00	134.00
53 Major Works	--	1000.00	1000.00	1000.00