



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 51 GOA DENTAL COLLEGE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 51	3367.67	8059.01	8059.01	10591.51
01 Salaries	1927.38	2911.00	2911.00	4300.00
02 Wages	51.83	50.00	50.00	3.00
03 Overtime Allowance	--	0.01	0.01	0.01
11 Domestic travel expenses	1.33	3.00	3.00	3.00
13 Office expenses	139.08	310.00	310.00	250.00
20 Other Administrative Expenses	-0.68	2.00	2.00	2.00
21 Supplies and Materials	57.86	280.00	280.00	175.00
24 POL	2.67	5.00	5.00	5.00
26 Advertising and Publicity	1.72	2.50	2.50	2.50
27 Minor Works	11.44	15.00	15.00	15.00
28 Professional Services	515.22	400.00	400.00	400.00
34 Scholarships/Stipend	342.73	425.00	425.00	425.00
50 Other charges	145.27	155.00	155.00	228.00
51 Motor vehicles	--	0.50	0.50	--
52 Machinery and equipment	171.82	700.00	700.00	400.00
53 Major Works	--	2800.00	2800.00	4383.00